

LFIR # 2676

1. Project Title	Escambia County Fire Rescue Station and Fire Apparatus								
2. Senate Sponsor	Doug Broxson								
3. Date of Request	01/13/2022								
4. Project/Program Des	scription								
county. This area bet	ween Beulah and elopments, comm	Molino has seen co ercial developments	ontinued growth with s, new educational fa	projected planned gr cilities, continued ag	wth area of Escambia rowth to continue with riculture use as well as urrent station.				
5. State Agency to reco	eive requested fu	unds Departm	nent of Financial Serv	ices					
State Agency contact	ted? Yes								
6. Amount of the Nonre	ourring Pogues	tor Figaal Vaar 20	122 2022						
	curring Reques				1				
Type of Funding			Amo	ount					
Operations				0					
Fixed Capital Outlay	aguactad		4,200,000						
Total State Funds R	equestea			4,200,000					
7. Total Project Cost fo	r Fiscal Year 202	22-2023 (including	matching funds ava	ailable for this proj	ect)				
Type of Funding			Amount	Percentage					
Total State Funds Re	Total State Funds Requested (from question #6)			70%					
Matching Funds									
Federal			0	0%					
State (excluding the amount of this request)			0	0%					
Local			1,800,000	30%					
Other			0	0%					
<b>Total Project Costs</b>	for Fiscal Year 2	022-2023	6,000,000	100%					
8. Has this project pre	viously received	state funding?	No						
Fiscal Year	Am	ount	Specific	Vetoed					
(уууу-уу)	Recurring	Nonrecurring	Appropriation #						
9. Is future funding like	oly to be request	od?	No						
•	•		INO		1				
a. If yes, indicate no	nrecurring amou	ınt per year.							
b. Describe the soul	ce of funding th	at can be used in	lieu of state funding						
10. Has the entity requ	esting this proje	ct received any fe	deral assistance rel	ated to the COVID-	19 pandemic?				
Yes									

If yes, indicate the amount of funds received and what the funds were used for.



LFIR # 2676

Escambia County EMS received \$395,998.12 in CARES Act funding for Fiscal Year 2020. The funds were used for the purchase of respiratory ventilators, IV infusion pumps, and personal protective medical equipment/supplies related to the COVID pandemic.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction of a Fire Station that is capable of serving the designated area with fire and EMS response. Architectural plans are based on current station builds in other areas of Escambia County and is designed for fire and EMS capabilities.	4,200,000				
Total State Funds Requested (must equal total from question #6)						

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this funding is to provide Fire and Rescue coverage to a growing area of Escambia County which is currently more than five miles from the next closest fire station. As well as provide coverage in an area where a new school, multiple housing developments, commercial development, as well as increased through traffic and continued agricultural use is all combining to cause increased requests for services and emergency response.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will provide Fire and Rescue services to this area.

c. What direct services will be provided to citizens by the appropriation project?

Fire and EMS response as well as community risk reduction and engagement will be provided to the citizens by this project.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population for this project includes the area north of Beulah and Interstate 10, west of highway 29 and Ensley, and west of highway 29 in Cantonement area in Escambia County. The population of this area continues to grow with the additional new housing areas being completed and is estimated at a population of 14,000. This facility and its capabilities also increase the abilities county wide.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



LFIR # 2676

The first benefit to the citizens is a classification under the Insurance Services Organization where a large part of this area is currently more than 5 miles from a current station it would now fall under our current ppc classification of a 4/4x instead of being unprotected and at a PPC classification of 10. This outcome is measured during our ISO review and is done using road miles from the nearest fire station. Another outcome is our ability to respond to incidents in a timely manner, by reducing the distance to this area by having this fire station response times will be drastically reduced. This is measured with our standards of cover review and regular quality assurance checks on our response capabilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

These have not been considered.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Escambia County Board of County Commissioners/Escambia County Fire Rescue



LFIR # 2676

14.	Requestor Contact	imiormat	ion					
	a. First Name	Jason Last Name Catrambone						
	b. Organization	Escambia County BOCC/ Escambia County Fire Rescue						
	c. E-mail Address	jlcatrambone@myescambia.com						
	d. Phone Number	(850)475						
15. Recipient Contact Information								
	a. Organization	Escambia County BOCC/Escambia County Fire Rescue						
	b. Municipality and	d County	Escambia					
	c. Organization Type							
	□For Profit Entity	,						
	□Non Profit 501(c	(c)(3)						
	□Non Profit 501(c	c)(4)						
	☑Local Entity							
	□University or Co	ollege						
	□Other (please specify)							
	d. First Name	Jason		Last Name	Catrambone			
	e. E-mail Address	jlcatrambone@myescambia.com						
	f. Phone Number	(850)475-5530						
16.	16. Lobbyist Contact Information							
	a. Name	Christopher T. Dawson						
	b. Firm Name	GrayRobinson PA						
	c. E-mail Address	chris.dawson@gray-robinson.com						
	d. Phone Number	(407)843-8880						