



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2678

1. Project Title The NO MORE Foundation - Human Trafficking Capacity Expansion in Tampa Bay

2. Senate Sponsor Danny Burgess

3. Date of Request 01/27/2022

4. Project/Program Description

Tampa Bay consistently ranks as a top destination for human trafficking activity. With so much activity, in 2019, there was a list of 152 victims waiting to enter into restorative transition programs. Working with community experts, NO MORE has developed a plan to add transition program capacity, so more victims are most effectively served. We will also offer training and awareness events throughout the community to reduce the amount of future trafficking victims.

5. State Agency to receive requested funds Department of Legal Affairs and Attorney General

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 500,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 83% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 100,000 | 17% |
| Total Project Costs for Fiscal Year 2022-2023 | 600,000 | 100% |

8. Has this project previously received state funding? Yes

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2021-22 | 0 | 250,000 | 1300A | No |

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 500,000

b. Describe the source of funding that can be used in lieu of state funding.

Fundraising

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Organizational Leadership | 19,950 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | Program Director 30 hrs/wk @ \$21.57 per hr= \$33,645; Program Coordinator (Organization Director) 10 hrs/wk @ \$29.87 per hr= \$15,534; Program Specialist 20 hrs/wk @ \$20.70 per hr= \$21,533; Volunteer Coordinator 10 hrs/wk @ \$8.84 pr hour= \$4,601; LMS new hire 40 hrs/wk@\$18 per hr=\$37,440; FICA included in salary; Created additional staff 2 FT case managers@\$18 per hour & 1 PT driver=\$87,360 | 200,113 |
| Expense/Equipment/Travel/Supplies/Other | Direct services:1400 bed hrs (800 current - 25 beds + 600 new capacity-16 beds) @\$55.50 per bed hour= \$90,170 includes rent & expenses for current & 2 more homes & related services; mobile out reach(mobile unit,mobile shower, job training & court fees) =\$68,600; Community training (LMS platform & awareness events)=\$77,030; Expenses (supplies,travel, cell phone, materials)=\$11,737 | 247,537 |
| Consultants/Contracted Services/Study | Accounting services=\$8,400; Community Partnership Recruitment & Project Quality Assurance \$24,000 | 32,400 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Tampa Bay consistently ranks as a top destination for human trafficking activity. With so much activity, in 2019, there was a list of 152 victims waiting to enter into restorative transition programs. Working with community experts, NO MORE has developed a plan to add transition program capacity, so more victims are most effectively served. Our desire is for Tampa Bay to fall off the list as a top spot for trafficking and for victims to succeed as survivors.

b. What activities and services will be provided to meet the intended purpose of these funds?

We will offer training to churches, schools, businesses and law enforcement, educating them on what to look for and how traffickers operate. Working with local law enforcement and a security firm led by former FBI agents, we will identify and remove victims. Finally, collaborating with leading programs in the area, we will add capacity and staff to walk victims through recovery.

c. What direct services will be provided to citizens by the appropriation project?

Working closely with Created, we will provide the following services: comprehensive, evidence-based, trauma-informed and recovery-oriented residential services for clients; ongoing communication with members of the collaborative and six educational human trafficking trainings for local partners.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population is victims of crimes, specifically human trafficking. We will serve 100-200 victims. In addition, we will offer training to the community, including schools, churches, businesses, healthcare and law enforcement. Training will be completed for thousands of participants.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

For survivors - Through transitional services, human trafficking survivors will see improved physical health, mental health, job training and support. Outcomes will be measured by the number of survivors served and Case Manager recorded observations.

For the community - By removing human trafficking victims from the community, the opportunity for abuse will be reduced. Also training sessions will inform the public on the issue and increase awareness. Outcomes will be measured by the number of survivors served, Case Manager recorded observations, and number of attendees at training sessions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Organization will return funds to the state if it fails to meet the criteria in the contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number