



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2679

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

The funds will be utilized to stimulate economic development in a quickly growing part of Pasco County by constructing a state of the art track and field facility that will host local, state, national, and international competitions and events. The facility will create an opportunity for athletes of all levels including special and Paralympic athletes with physical and mental disabilities.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2679

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construction of a track and field facility including synthetic rubber track surface, stands, 1 grass field with associated drainage, parking, and landscaping.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be utilized to stimulate economic development in a quickly growing region of Pasco County by providing a state of the art track and field facility to serve the local and regional communities at large.

b. What activities and services will be provided to meet the intended purpose of these funds?

The focus of the track and field facility will be youth and adult programs and professional athlete training for national and international athletes. While the track is open to all ages, reaching the young/disadvantaged special athletes with physical and mental disabilities is the primary goal. The facility can host various sporting events such as football, NCAA soccer, lacrosse, NCAA football spring training camp, 5k run for cause. As well as graduation ceremonies, trade shows, etc. The additional Mondo track surface will attract major NCAA track events and professional athletes.

c. What direct services will be provided to citizens by the appropriation project?

Opportunity to participate in a sport that can improve physical outcomes and fight against childhood obesity, and track and field meets and sporting events. Opportunity to host community events such as graduations, youth field day, and outdoor fitness expos. Educational fitness trainings, Special Olympics, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is children and families who participate in and enjoy outdoor recreation and running lifestyle. However, one of the key goals is hosting track meets and events to benefit the local and regional economy and tourism development. As the complex is heavily used year round, more than 70,000-100,000 people are expected to be served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measurements may be used such as membership and participation numbers, track meet entry fees, and outreach programs to all youth including athletes with mental and physical disabilities, as well as completion of the construction of the facility.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2679

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties will be sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

International Training & Running Center, Inc. which is a 501 c3 organization.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2679

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number