



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2689

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Undersized pipes and poor roadway surface grading are common in the Town's storm water infrastructure. For this reason, Codrington Drive habitually floods during storm events, causing significant disruption to pedestrian and vehicular traffic, as well as damages to private infrastructure and landscaping. In the event of an emergency, critical services such as medical and fire protection services are prevented from reaching endangered community members.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	511,571
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>511,571</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	511,571	44%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	638,429	56%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,150,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

In FY21, the Town received: \$49,931.18 from FDLE and \$362,533.59-Broward County Cares Act. These funds were used to cover the following: Marketing Communications  
Business Continuity Teleworking Expenses-such as computers for teleworking employees, Fed Ex Services such as ZOOM, DOCUSIGN Public Safety-BSO PPE Supplies  
Public Health such as "Social Distancing Signage", Banners, Rentals of Waterwalls, Drums, Sanitation of buildings.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The Town will construct drainage improvements for 1,400 linear feet of Codrington Drive. The drainage improvements include inlets and stormwater pipes. Replacement of an existing outfall pipe is also proposed with a larger steel pipe that will function with a future pump station proposed in the 20-year CIP to mitigate predicted sea level rise impacts.	511,571
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>511,571</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Undersized pipes and poor roadway surface grading are common in the Town's storm water infrastructure causing habitual flooding on Codrington Drive. The project will improve storm water drainage to reduce traffic disruptions, damage to private infrastructure, and ensure public safety.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

This project includes roadway and drainage improvements for 1,400 linear feet of Codrington Drive. The drainage improvements include inlets and storm water pipes. Replacement of an existing outfall pipe is also proposed with a larger steel pipe that will function with a future pump station proposed in the 20-year CIP to mitigate predicted sea level rise impacts.

##### c. What direct services will be provided to citizens by the appropriation project?

Mitigate flooding and sea level rise impacts to allow mobility, protect private infrastructure, and ensure public safety.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The Town has a population of approximately 6,626 and is a popular tourist destination. Codrington Drive has approximately 40 residences, including apartments and single-family homes, as well as commercial businesses.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Outcome: Storm water drainage improvements will mitigate the negative impacts of flood events on Codrington Drive and the surrounding areas, which currently endanger the safety and security of the residents on this street, as well as their health, due to issues associated with stagnant water. Measure: Observable reduction to flood stage and duration.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Town will impose liquidated damages (LD's) on the Contractor for each day that substantial completion is not met after the 315-day substantial completion timeframe and for each day that final completion is not met after the 345-day completion timeframe.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility and the entity are the same.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) CDBG General Infrastructure Program - Round 2
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

08/31/2022