

LFIR # 2690

1. Project Title	Circle of Love E Empowerment (And Girls DBA Youth o	of Valor			
2. Senate Spons	or Shevrin Jones						
3. Date of Reque	st 01/27/2022						
4. Project/Progra	m Description						
teenage girls a create an opportunity of the create and opportunity o	Valor Empowerment (YO ttending public schools. rtunity for a better world o prepare the girls for committed to empower and and enhance their skills. It is a reas; ensure that they of colleges and university in Miami Dade County.	The program has to for at risks teenage of the girls by the girls by the girls are connected to have the tools to	peen in existence for or e girls living on undese eadiness in order to he bringing them in contact ected to mentors in the grow up healthy, educ	ver 10 years, designerved community to lp create a pathway ct with successful mair fields of interests ated and confident.	succeed. The YOVE out of poverty. The nentors to help them and expand their The Program partners		
5. State Agency	to receive requested fu	ınds Departr	nent of Education				
State Agency	contacted? No						
•		for Final Voca 2	022 2022				
6. Amount of the	Nonrecurring Request	TIOT FISCAL TEAT 2			1		
Type of Fundi	ng		Amo				
Operations			300,000				
Fixed Capital C	Outlay		0				
Total State Funds Requested			300,000				
7. Total Project C	ost for Fiscal Year 202	2-2023 (including	matching funds ava	ilable for this proje	ect)		
Type of Fundi	ng		Amount	Percentage			
Total State Funds Requested (from question #6)			300,000	100%			
Matching Fun	ds						
Federal			0	0%			
State (excludin	g the amount of this requ	uest)	0	0%			
Local			0	0%			
Other			0	0%			
Total Project Costs for Fiscal Year 2022-2023			300,000	100%			
8. Has this proje	ct previously received	state funding?	No				
Fiscal Yea	Amo	Amount		Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9. Is future fundi	ng likely to be request	ed?	Yes				
a. If yes, indic	ate nonrecurring amou	ınt per year.	300,000				

b. Describe the source of funding that can be used in lieu of state funding.

No other founding source available



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?						
No						

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The Project Head is responsible for Program Management activities across the Circle of Love Empowers Women And Girls, Inc. DBA Youth of Valor Empowerment (Y.O.V.E.) to create and implement best practice within the organization, vision, strategy, policies, processes and procedures to aid and improve organization's performance.	70,000
Other Salary and Benefits	The Administrative Assistant is responsible for carrying out the day-to-day organizational tasks and facilitating efficient communication across the entire organization to include connecting with volunteers.	26,000
Expense/Equipment/Travel/Supplies/ Other	Travel, staff professional development training,	7,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Assistant Program Coordinator is responsible to expand the outreach and engagement between the YOVE program by tracking, engaging and supporting the program participants as they move into education/professional/technical /military training and enter the workforce. Follow through on their life plans to stay on track in order to help them achieve financial independence and engaged with program activities.	29,000
Expense/Equipment/Travel/Supplies/ Other	For the purchase of software application tools to support virtual coaching for the Y.O.V.E. program, special software video for showcasing student success and progress, for office occupancy cost, custom uniforms, marketings, computers/softwares to expand engagement between students, mentors and the public school, bus service rental and others.	145,000
Consultants/Contracted Services/Study	Accounting Services/audit services, evaluation/grant services	23,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested staffing would assist to engage the program network of volunteers, mentees and connect with the YOVE alumnae graduates who serve as volunteers as well. The video tools and software would help to develop training videos, help to expand mentoring, networking and assist with job opportunities for the YOVE participants and alumnae. Will create program expansion and engagement between the YOVE program by tracking, engaging and supporting the program participants as they move into education/professional/technical /military training and enter the workforce. The office space expansion will help to expand the LOVE Dress For Empowerment internal boutique where the girls come to receive clothing, undergarments and to learn how to dress for empowerment for job interviews. It will also assist to create the first class Y.O.V.E. custom uniforms for the girls due to lack of personal clothing for public presentation.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The Youth of Valor Empowerment (YOVE) program builds leadership skills and character traits in the girls, such as honesty, personal accountability, learning to listen to the viewpoints of others, develops clear communication skills, critical thinking about their lives, the choices they make and sound decision making. Through goal settings, the YOVE girls work on reaching tangible goals like boost up their grades and to bring their attendance up. These skills are essential to success in schools and in their entire life.

c. What direct services will be provided to citizens by the appropriation project?

The YOVE Program provides continuous coaching to effectively develop the girls' self-esteem, help to equip them by monitoring their progress report. In addition, works closely with the girls to develop their full potentials in order to help them succeed and to achieve their goals by providing counseling and advocacy where they need it the most in their core academic content area. Also include annual community college tour, to increase high school graduation and college acceptance rates among the Y.O.V.E. girls, increase the college attendance rate of the YOVE girls and to increase career preparation readiness for the YOVE Girls.

d. Who is the target population served by this project? How many individuals are expected to be served?

Underprivileged at risks teenage girls attending public schools from 9-12 grades; expected from 75 to 150, the YOVE Program works with two major public schools in Miami-Dade County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The YOVE Program achieves success stories with up to 97% of at risk girls in the program graduate from high school yearly, up to 88% have strong plan to enroll in higher education. The YOVE Program has often visited by leaders from local community colleges, eight out of ten at risk girls have pursued higher education, job readiness, and report that the program has significantly changed their lives. Will be measured by (Graduation rates, surveys and progress monitoring for the girls).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Circle of Love Empowers Women And Girls, Inc. will pay the State reimbursement.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A		



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14.	14. Requestor Contact Information						
	a. First Name	Dr. Alour	des	Last Name	Pierre		
	b. Organization	Circle of Love Empowers Women And Girls, Inc.					
	c. E-mail Address	lourdes@	lourdes@yove.org				
	d. Phone Number	(786)615	-2234	Ext.			
15.	Recipient Contact	Information	on				
	a. Organization	Circle of Love Empowers Women And Girls, Inc.					
	b. Municipality and	l County	Miami-Dade				
	c. Organization Ty	ре					
	□For Profit Entity	ntity					
	☑Non Profit 501(c	Non Profit 501(c)(3)					
	□Non Profit 501(c	it 501(c)(4)					
	□Local Entity	□Local Entity					
	□University or College						
	□Other (please specify)						
	d. First Name	Dr. Alour	des	Last Name	Pierre		
	e. E-mail Address	lourdes@yove.org					
	f. Phone Number	(786)615-2234					
16.	16. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name	None					
	c. E-mail Address						
	d. Phone Number						