



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2702

1. Project Title Louise Graham Training and Employment for Adults with Developmental Disabilities

2. Senate Sponsor Darryl Rouson

3. Date of Request 01/27/2022

#### 4. Project/Program Description

Louise Graham Regeneration Center (LGRC) provides a quality Adult Day Training program with job training and paid employment for adults with developmental/cognitive disabilities. LGRC's program goal is that 100% of LGRC's Regeneration Center participants receive job training and skill development to support warehouse and fulfillment center employment at LGRC's warehouse location or an outside employer. Louise Graham Regeneration Center, Inc. (LGRC) delivers quality Adult Day Training for adults with developmental disabilities (Participants) who are economically-disadvantaged. Our Regeneration Center participants receive job training and paid employment for warehouse and fulfillment work which includes training on and work with the pick-up/delivery box truck that funding is being requested.

5. State Agency to receive requested funds Agency for Persons with Disabilities

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	59,448
<b>Total State Funds Requested</b>	<b>59,448</b>

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	59,448	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>59,448</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Equipment: 2022 Isuzu HD regular cab (gas engine) that includes a 20x8x8 aluminum van with a 2000lb steel tuck away lift gate for warehouse and fulfillment activities at Louise Graham Regeneration Center's warehouse location.	59,448
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>59,448</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

According to "2019 National Report on Employment Services and Outcomes", the percentage of Floridians with cognitive/developmental disabilities living below the poverty line was 28.3 % versus 12% non-disabled living below poverty line. For FL employment statistics, only 23.5% of people with cognitive/developmental disabilities were employed compared with 73.2% of Floridians with no disabilities. ouise Graham Regeneration Center (LGRC) provides a quality Adult Day Training program with job training and paid employment for adults with developmental/cognitive disabilities. LGRC's program goal is that 100% of LGRC's Regeneration Center participants receive job training and skill development to support warehouse and fulfillment center employment at LGRC's warehouse location or an outside employer.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Adult Day Training program with job training and paid employment for adults

##### c. What direct services will be provided to citizens by the appropriation project?

Employment and Adult Day Training program with job training and paid employment for adults with developmental/cognitive disabilities.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Adults with developmental/cognitive disabilities.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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LGRC's program goal is that 100% of LGRC's Regeneration Center participants receive job training and skill development to support warehouse and fulfillment center employment at LGRC's warehouse location or an outside employer.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reversion of Funds

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Non -Profit 501c3



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number