



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2706

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Expansion of the Diversion program will increase capacity for participants as well as provide a community hub to increase preventive services for at-risk youth and to mitigate negative impacts to the family unit such as parenting classes, parent cafes, family counseling, tutoring, opportunities for vocational /job skills, as well as positive family events and out of school activities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	51%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	186,000	24%
Local	0	0%
Other	200,000	25%
Total Project Costs for Fiscal Year 2022-2023	786,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	250,000	1180	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,919,162 for Paycheck Protection Program (PPP)

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefits for 1 Executive Director	44,530
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies and travel	6,441
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for direct care staff.	230,359
Expense/Equipment/Travel/Supplies/Other	Expenses, travel, supplies for preventive services and other related services for the program	118,670
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expansion of the Diversion program will increase capacity for participants as well as provide a community hub to increase preventive services for at-risk youth and to mitigate negative impacts to the family unit such as parenting classes, parent cafes, family counseling, tutoring, opportunities for vocational /job skills, as well as positive family events and out of school activities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide food, clothing and diapers to families in need. Provide family support services, like parenting classes, financial counseling, vocational training and more to bring families to independence. Support a weekend backpack program for local schoolchildren so they will have food for the weekends.

c. What direct services will be provided to citizens by the appropriation project?

Provide food, clothing and diapers to families in need. Provide family support services, like parenting classes, financial counseling, vocational training and more to bring families to independence. Support a weekend backpack program for local schoolchildren so they will have food for the weekends.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor physical health, Jobless persons, Economically disadvantaged persons, At-risk youth, Homeless, Preschool students, Grade school students, High school students, University/college students, Currently or formerly incarcerated persons, and Juvenile Diversion Participants and their families/caregivers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Create specific immediate job opportunities-Individualized service planning goals as evidenced by progress of activity.
Reduce recidivism-Tracking via DJJ and Law Enforcement reports and documented internally via database.
Divert from Criminal/Juvenile justice system-Tracked via internal documentation of individualized service plans.
Family Participation-Tracking via internal documentation via service planning.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not applicable - no fixed capital outlay funds are to be received.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number