



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2710

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Provide for wastewater expansion and effluent disposal to meet current and pending wastewater capacity needs for significant development demand while allowing capital charges to be used to make treatment expansion possible.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	30%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	7,000,000	70%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>10,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The County received 1/2 of its allocation in the amount of \$3,690,624.50. Subject to Board approval, funds are anticipated to be used for wastewater treatment expansion to meet significant customer/developer demand for capacity. It is anticipated that expansion needs will significantly exceed COVID fund allocation. Pending completion of wastewater facilities plan update due 1st quarter of 2022.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contracted well drilling and engineering services.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Provide for wastewater expansion and effluent disposal to meet current and pending wastewater capacity needs for significant development demand while allowing capital charges to be used to make treatment expansion possible.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Safe and reliable wastewater treatment capacity and disposal through public treatment facility expansion to meet demand far exceeding available capacity. Expansion of public plant will prevent private package plant construction throughout the county as an alternative.

##### c. What direct services will be provided to citizens by the appropriation project?

Safe and reliable wastewater treatment and disposal without expanding location of plants.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

General public located along utility lines and new development housing projects in need of wastewater capacity, including workforce housing units.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improve wastewater management. Provide for sustainable and reliable wastewater effluent disposal through deep well injection and/or sprayfield irrigation expansion and required storage. Providing for a reliable and sustainable method for wastewater effluent disposal to allow for treatment capacity expansion to meet growth pressures from development and service demand. The provision to expand and dispose of wastewater will prevent construction of package plants and septic tanks as alternatives. Funds will have a direct impact on drastic increases to capital charges. Improve surface water quality. Will eliminate or minimize land application and/or potential effluent run-off in the wet season. Alternative effluent disposal method.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Grant on a reimbursable basis. No reimbursement for non compliance with agreement scope of work.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

DeSoto County



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) Federal appropriation request
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

06/30/2023