



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2724

1. Project Title

Senator Howard C. Forman Human Services Campus: Utilities Improvements/ Connections

2. Senate Sponsor

Lauren Book

3. Date of Request

01/28/2022

4. Project/Program Description

This project intends to replace and/or rehabilitate water and sewer mains that service the State-owned Howard C. Forman Human Services Campus that have reached the end of useful life. Also this project will complete the transmission to the FPL power grid at the State-owned Senator Howard C. Forman Human Services Campus. A large portion of the Campus remains on the old State-owned and maintained power grid. Portions of the power grid have been completed, however, the final leg still needs to be installed which will complete the loop system. This loop system will increase reliability and help ensure less power outages by having a secondary connection to FPL's primary connections.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted?

No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,236,792
Total State Funds Requested	1,236,792

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,236,792	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,236,792	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,473,584	100%

8. Has this project previously received state funding?

No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.**b. Describe the source of funding that can be used in lieu of state funding.**

Local and private funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received \$19.869 million in Federal Assistance, utilized for food programs, improve telework capabilities of public employees, public health and safety employee payroll (police & fire), personal protective equipment, public health expenses, small business grants, emergency rental assistance, utility assistance, mortgage assistance & to support the City's health programs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	1) Replace and install all water and sewer mains that have reached the end of its useful life. (2) Complete the transmission to the FPL power grid. Portions of the Park have been completed, however the final leg still needs to be installed which will complete the loop system.	1,236,792
Total State Funds Requested (must equal total from question #6)		1,236,792

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Investment in this project will strengthen, expand, and create access to human services provided at the State-owned Howard C. Forman Campus, and help preserve core program sustainability. The funding will renovate and restore utility service components needed to support the humanities activities and functions the Campus provides.

b. What activities and services will be provided to meet the intended purpose of these funds?

Replace, rehabilitate, and install 15,727 feet of amount of water and sewer main located at the State-owned Howard C. Forman Human Services Campus. Also, complete the transmission to the FPL power grid located at the Howard C. Forman Human Services Campus.

c. What direct services will be provided to citizens by the appropriation project?

Improved energy services, water and wastewater services for facilities located within the State-owned Howard C. Forman Human Services Campus.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, workers, and visitors to the State-owned Senator Howard C. Forman Human Services Campus; approximately 4,000 individuals daily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improved reliability of existing energy services, water and wastewater infrastructure. Improved drainage through proactive effort to avoid sanitary sewer overflows. Outcomes will be measured through monitoring of reduction in power outages, monitoring water quality, and monitoring reduction in wastewater discharge.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No new appropriations until project deliverables and/or performance measures are met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Property is owned by the State of Florida. Property is in long term lease with the City of Pembroke Pines.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number