



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2727

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

This program will provide behavioral health professionals as "co-responders" in law enforcement responses to public emergencies that involve mental health or addiction issues. This will allow for immediate, real-time assistance for law enforcement officers when encountering citizens with these needs. This is a collaborative project between Lakeview Center, Inc., Pensacola Police Department, and Escambia County Sheriff's Office.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	906,234
Fixed Capital Outlay	0
Total State Funds Requested	906,234

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	906,234	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	906,234	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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LCI received \$935K in federal CARES dollars in 2020. Funds were used to offset increased healthcare expenses due to COVID, as well as for lost patient care revenue which alone amounted to -\$2.9M in 2020. LCI received an additional \$400K in federal CARES dollars through Santa Rosa County in 2021. This funded a mental health awareness campaign, tele-health expansion, and uncompensated care in SRC.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	20% of Project Director	18,728
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Administrative cost at federally approved 10.7%	87,595
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Medical, clinical, and support staff	758,891
Expense/Equipment/Travel/Supplies/Other	Technology, communications, training, travel, and occupancy	41,020
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		906,234

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used for the purpose of providing behavioral health expertise as an augmentation to law enforcement response, with the goal of improved intervention when responses involve subjects with mental health or addiction issues. This will improve community safety and support, and engage subjects in behavioral health services when in crisis.

b. What activities and services will be provided to meet the intended purpose of these funds?

Lakeview Center will collaborate with Escambia County Sheriff's Office (ECSO) and Pensacola Police Department (PPD) to develop a co-responder model for law enforcement. This model will provide behavioral health professionals in support of law enforcement responses to public emergencies. Lakeview will hire, train, supervise, and deploy medical and clinical staff necessary to deliver the designed collaborative model.

c. What direct services will be provided to citizens by the appropriation project?

The direct services provided to citizens will include triage, screening, crisis counseling, and psychiatry services as needed and identified in law enforcement responses. Direct services will address mental health, substance abuse, and co-occurring treatment needs of citizens with whom law enforcement first responders engage.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health; Persons with poor physical health; Economically disadvantaged persons; At-risk youth; Homeless; and Drug Users.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Outcomes:

- 1- Increased access to mental health treatment for Escambia County citizens in crisis.
- 2- Decreased incidence of law enforcement responses necessary for individuals served.
- 3- Decrease in arrest, incarceration, and crime by the individuals served by this program.
- 4- Increased access to substance abuse treatment for Escambia County citizens in crisis.
- 5- Decreased incidence of law enforcement responses necessary for individuals served.

Method:

- 1- Lakeview Center will collaborate with ECSO and PPD to track outcome data for individuals served.
- 2- Lakeview Center will track encounters with citizens served in the program. Encounter data will include services provided and frequency of repeat encounters by law enforcement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to achieve a customer satisfaction score of 4.5 on a 5 point scale may result in corrective action. Failure to expend appropriated funds within the contract year may result in recoupment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number