

LFIR # 2728

1. Project Title Okaloosa County - College Boulevard and Forest Road Multipurpose Pathway

2. Senate Sponsor George Gainer

3. Date of Request 0

01/27/2022

4. Project/Program Description

Design and construction of a multi-purpose (for cyclists and pedestrians) pathway along College Blvd. and Forest Rd. in the Niceville area.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	0
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,500,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	1,500,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	3,000,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



Okaloosa County BCC has expended approximately \$37 million in federal assistance for a variety of costs as a result of COVID-19.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design, construction, permitting, and environmental studies for a multi-purpose trail along College Blvd. and Forest Rd. in the Niceville area.	1,500,000
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To close a gap where between Palm Blvd. and SR 285 on College Blvd. and College Blvd. and Rocky Bayou Dr. on Forest Rd. in the Niceville area by constructing a multi-use pathway creating a safe route for pedestrians and cyclists.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a multi-use pathway.

c. What direct services will be provided to citizens by the appropriation project?

Construction of a multi-use pathway.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Niceville including students at Northwest Florida College providing a safe route for pedestrians and cyclists. It is estimated that over 1,000 residents within the vicinity of the project will use the facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Increase in pedestrian and cyclist use along the project area where there is currently no dedicated safe route exist. Outcome will be measured by direct counts/observations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties and/or revocation of grant funds to be considered for failing to meet deliverables or performance standards.



13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Okaloosa BCC will own the infrastructure to be constructed.



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14. Requestor Contact Information

	a. First Name	Jason	Last Name	Autrey				
	b. Organization	Okaloosa BCC						
	c. E-mail Address	jautrey@myokaloosa.com						
	d. Phone Number	(850)689-5772 Ext.						
15.	15. Recipient Contact Information							
	a. Organization	Okaloosa BCC						
	b. Municipality and	County Okaloosa						
	c. Organization Ty	pe						
	□For Profit Entity							
	□Non Profit 501(c	(c)(3)						
	□Non Profit 501(c	501(c)(4)						
	☑Local Entity							
	□University or Co	rsity or College						
	□Other (please specify)							
	d. First Name	John	Last Name	Hofstad				
	e. E-mail Address	jhofstad@myokaloosa.cor	n					
	f. Phone Number							
16.	16. Lobbyist Contact Information							
	a. Name	None						
	b. Firm Name	None						
	c. E-mail Address							
	d. Phone Number							