

LFIR # 2733

Is future funding lil a. If yes, indicate n	_		lieu of state funding.			
	-		No			
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(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
Fiscal Year	Amount		Specific Appropriation #	Vetoed		
Has this project pro	eviously received	state funding?	No			
Total Project Costs	s for Fiscal Year 2	022-2023	600,000	100%		
Other			0	0%		
Local			200,000 33%			
State (excluding the	amount of this req	uest)	0	0 0%		
Federal			0 0%			
Matching Funds	, , , , , , , , , , , , , , , , , , , ,	/		21,70		
Total State Funds R	equested (from au	estion #6)	400,000	67%		
Total Project Cost f	or Fiscal Year 202	22-2023 (including	matching funds avai	lable for this proje		
Total State Funds	Requested			400,000		
Fixed Capital Outlay				0		
Operations				400,000		
Type of Funding			Amou	Amount		
State Agency conta	acted? No		·	•		
options for the distri		ı nds Departr	ment of Economic Oppo	ortunity		
warehouse distribute 4 and I-95. The cons	on center and seek struction of the road	s design funds for	on of 1,000 jobs associa a thoroughfare road co stion on the surroundin	nnecting the project		
Project/Program D	escription					
Date of Request	01/24/2022					
-	Travis Hutson					
Senate Sponsor						



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding in the amount of \$96.7 million used for PPE, rental, and mortgage assistance. ARPA funds in the amount of \$107 million will be used for eligible projects provided for by the federal government.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study	Preliminary design to determine most appropriate route to the future distribution site that will create 1,000 jobs in the area.	400,000					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering		0					
Total State Funds Requested (must equal total from question #6)							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A major distribution center is approved that will create roughly 1,000 full time jobs. The funds for design will provide a blueprint of how to best maximize vacant land in order to alleviate traffic concerns on roads in close proximity to the warehouse distribution site located at the intersection of I-95 and I-4.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design of the most efficient route to create a seamless way for freight and local traffic to navigate the subject area in and around the Daytona Beach International Airport, I-4, and I-95. Current traffic analysis indicates the eventual construction of the road.

c. What direct services will be provided to citizens by the appropriation project?

Efficiencies for local and freight traffic.

d. Who is the target population served by this project? How many individuals are expected to be served?

The subject area is located within near the I-4 and I-95 intersection. As a result, the target will be how to optimize current roads for the safe and efficient use by local residents. Additionally, the employees and drivers of the warehouse will be able to drive to and from the facility with less impacts to the area road system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Efficiency of vehicular traffic. Once constructed, traffic operations will continuously monitor traffic flows.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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As a government entity currently administering grants from the federal and state governments, the County of Volusia would be subject to sanction for failing to meet its obligations.

relationship between the owners of the facility and the entity.					
N/A					

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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14. Requestor Contact	14. Requestor Contact Information								
a. First Name	Tad Last Name Kasbeer								
b. Organization	Volusia County								
c. E-mail Address	tkasbeer@volusia.org								
d. Phone Number	(386)736-5967 Ext .								
15. Recipient Contact Information									
a. Organization	Volusia County								
b. Municipality and County Volusia									
c. Organization Type									
□For Profit Entity	y								
□Non Profit 501(c	(c)(3)								
□Non Profit 501(c	O1(c)(4)								
☑Local Entity									
□University or Co	□University or College								
□Other (please specify)									
d. First Name	Tad		Last Name	Kasbeer					
e. E-mail Address									
f. Phone Number	(386)736-5967								
16. Lobbyist Contact Information									
a. Name David Browning									
b. Firm Name	The Southern Group								
c. E-mail Address									
d. Phone Number	(850)671-4401								