



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2734

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will be used for the construction of the western extension of Matanzas Woods Parkway. The western extension of the city's roadway network will make large tracts of vacant land accessible for economic development opportunities and future growth to serve the city and the region.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,140,000
<b>Total State Funds Requested</b>	<b>3,140,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,140,000	80%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	780,000	20%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,920,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The requested funds will be used for the planning, design, and construction of the western extension of Matanzas Woods Parkway.	3,140,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,140,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used for the construction of the western extension of Matanzas Woods Parkway. The western extension of the city's roadway network will make large tracts of vacant land accessible for economic development opportunities and future growth to serve the city and the region

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Facilitation of construction.

##### c. What direct services will be provided to citizens by the appropriation project?

Improved transportation services and expansion of economic development.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of Palm Coast.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health. Availability of large tract for recreational opportunities to serve residents and visitors. Development of a regional park or sports complex that serves residents and visitors to the City of Palm Coast. Improve transportation conditions. Increase in capacity of transportation network to serve available vacant lands on the westside of the city. Number of acres which are accessed through proposed extension of Matanzas Woods Parkway. Increase or improve economic activity. Acres of vacant land which become accessible for economic opportunities due to the extension of Matanzas Woods Parkway. Number of dwelling units, commercial development, and community facilities that are served by the extension of Matanzas Woods Parkway. Increase tourism. Acres of vacant land which become accessible for tourism opportunities due to the extension of Matanzas Woods Pkwy. Number of tourism facilities (tournament sports complex, recreational area) served by Matanzas Woods Parkway.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Recipient will complete Phase 1 of the project. Failure to complete will result in forfeiture of funds.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Palm Coast.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number