



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2735

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will be used for the construction of the second phase of 4-laning Old Kings Roadway between Palm Harbor Village Way and Farnum Lane. This project is needed to support traffic capacity, improve safety, connect two principal arterial roads, and will assist the residents during evacuations. It will also serve as a major I-95 parallel facility and regional arterial.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	17,900,000
<b>Total State Funds Requested</b>	<b>17,900,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	17,900,000	96%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	4%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>18,650,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Road construction.	17,900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>17,900,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used for the construction of the second phase of 4-laning Old Kings Roadway between Palm Harbor Village Way and Farnum Lane. This project is needed to support traffic capacity, improve safety, connect two principal arterial roads, and will assist the residents during evacuations. It will also serve as a major I-95 parallel facility and regional arterial.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Planning of the construction project.

##### c. What direct services will be provided to citizens by the appropriation project?

Reduction of traffic and increase in safety.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of Palm Coast.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health. Availability of recreational opportunities to serve residents and visitors. Sidewalks will be added to both sides of the roadway to serve residents and visitors to the City of Palm Coast. These sidewalks connect to the city's sidewalk/trail system with access to parks and trail system. Improve transportation conditions. Increase in capacity of transportation network to serve residents during day to day travels as well as to provide capacity to serve citizen needs during evacuations as well as to assist traffic flow on I-95 as this facility serves as a parallel facility. Level of service of the roadway.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Recipient will complete Phase 2 of the project. Failure to complete will result in forfeiture of funds.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Palm Coast



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number