



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2743

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will replace 9,000 feet of existing sewage force main from the South Street lift station to the Osprey Water Reclamation Facility. The piping along Indian River Ave is thinned walled PVC pipe and has had many failures that impacted the Indian River Lagoon. It will also replace the portion of pipe that failed during Christmas of 2020 causing a sewage spill of over 7 M gallons. Completion of the project will protect the Indian River Lagoon and provide reliable sewer service to existing and future customers.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	40%
Matching Funds		
Federal	300,000	6%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,700,000	54%
Total Project Costs for Fiscal Year 2022-2023	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$300,000 in American Rescue Plan Act funds are planned to be used for the construction of this project.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All funds will be used for the construction of the new force main along Indian River Avenue in Titusville, FL	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will replace 9,000 feet of existing sewage force main from the South Street lift station to the Osprey Water Reclamation Facility. The piping along Indian River Ave is thinned walled PVC pipe and has had many failures that impacted the Indian River Lagoon. It will also replace the portion of pipe that failed during Christmas of 2020 causing a sewage spill of over 7 M gallons. Completion of the project will protect the Indian River Lagoon and provide reliable sewer service to existing and future customers.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of the sewage force main will provide multiple jobs in the local area.

c. What direct services will be provided to citizens by the appropriation project?

Once complete the new force main will secure sewer service for a large portion of northern Titusville and along the Indian River Lagoon. The project will also allow for additional growth and new customers in the downtown Titusville area.

d. Who is the target population served by this project? How many individuals are expected to be served?

This sewage force main serves the majority of the Osprey Water Reclamation Facility Basin in Northern Titusville that totals approximately 20,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Replacement of the existing sewage force main will reduce the risk of sewage overflows to the Indian River Lagoon thereby improving surface water quality, wastewater management, economic activity, and will enhance and improve environmental health. These benefits can be measured by a reduction in the number of sewage overflows from this sewage force main.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency can request the grant money be returned if the deliverables or performance measures are not met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Titusville will be the owner and operator of the new sewage force main once construction is complete.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☒ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Designs are complete, bidding to occur in 1st quarter of 2022 with start of construction to follow

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

04/01/2023