



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2754

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Planning and construction of a sports training and youth tournament complex. The total project will include several full-size practice fields including one stadium field with lighting and spectator facilities, team clubhouse and locker room facilities, indoor and outdoor training facilities, kitchen and dining facilities, player housing, and associated parking, roadway entrance/exit, stormwater, and other associated infrastructure improvements.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	35,000,000
<b>Total State Funds Requested</b>	<b>35,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	35,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>35,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$108 million: COVID-related expenses, public health and public safety, infrastructure

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning, design, engineering, permitting, materials and labor, and construction of a sports training and tournament complex.	35,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>35,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The funds will support the development of a sports training and youth tournament complex. The project will provide community facilities serving general recreation, youth/amateur/professional baseball and softball participation, sports tourism, and other programming and events.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Staff will manage the usage of the facility and recruit, book, and schedule local and national/international youth, amateur, and/or professional baseball/softball organizations and other community groups, event organizers, etc., to maximize the usage and benefits of the facility.

**c. What direct services will be provided to citizens by the appropriation project?**

Sports training and baseball/softball playing fields and facilities to be utilized by youth, amateur, and professional organizations as well as the citizenry at large.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The local community will be served with sports, recreation, and event entertainment facilities. Economic benefits will benefit the larger population beyond those directly participating in the use of the facility, through tourism and visitor spending from out-of-county and out-of-state.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will provide sports and recreation facilities and other events entertainment and will also benefit the larger community - most directly the tourism and hospitality industries - by bringing visitors and tourism to the community. Measurement metrics will include the number of event days and attendance annually, estimates of out-of-county and out-of-state visitors and tourism generated, and economic impact estimates.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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Return of funds to the state.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

It is anticipated that the complex facility will be publicly-owned and some of the facilities will be leased for use at various times throughout the year as part of a management and operating agreement.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number