



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2755

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Built in 1975, the Dental Sciences Building has critical maintenance and repair needs that will be addressed by this project. Scope includes either replacement of many building systems, restoration of building envelope (130,000 sf) to mitigate water intrusion, structural deterioration, HVAC, building code compliance, ADA compliance issues, internal utility systems, or construction of a completely new facility.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	58,300,000
Total State Funds Requested	58,300,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	58,300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	58,300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2755

Revenue: UF received \$76M - Direct Student Aid & \$93M - Institutional Support. Expenses: 1) \$76M - Direct Student Aid; 2) \$73M - a number of campus operations incl: \$5M IT infrastructure & equipment for remote/distance learning; \$9M reimbursements for housing & study abroad; \$11M campus health & safety; \$48M for lost revenues in the student union, educational business activities, parking, research service centers, museums & performing arts centers; 3) \$20M - other COVID-related developing costs

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project provides for either construction of a new facility or for corrective actions to mitigate water intrusion, structural deterioration, and provide the building with comprehensive envelope restoration. Various utility infrastructure upgrades, as well as building code, and ADA compliance will be addressed. New construction costs are approx. 3 times the costs of these renovations. Under a new construction scenario, UF would provide significant funding from other sources.	58,300,000
Total State Funds Requested (must equal total from question #6)		58,300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Established in 1972, the University of Florida College of Dentistry is the only publicly-funded dental school in the state and ranks as a national leader in dental education, research, patient care and community service. The college is housed in the Dental Sciences Building located on the UF Health Science Center campus and is in desperate need of repair or replacement. The facility has major envelope and interior deferred maintenance issues warranting immediate attention, as well as building code and ADA issues that adversely affect the academic, research, and clinical activities within the facility. The project will address these concerns and provide a safe environment for students, faculty, and staff.

b. What activities and services will be provided to meet the intended purpose of these funds?

Various utility infrastructure systems will be significantly upgraded by the project. The long term benefit is that considerable deferred maintenance backlog will be reduced or eliminated.

c. What direct services will be provided to citizens by the appropriation project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2755

Our students and faculty participate in interdisciplinary learning and research that benefits the college and its patient community, resulting in a well-rounded curriculum that produces dentists skillful in the art and science of dentistry. The college educates the state's future dentists and dental specialists through 16 degree and certificate programs. The college is nationally recognized for its oral health research enterprise, emphasizing infectious diseases in dentistry, bone biology, pain and neurosciences, and translational research to improve clinical care, and ranks fifth nationally among all U.S. dental schools in NIH funding. The facility they work in requires replacement or significant renovation for the reasons described above.

d. Who is the target population served by this project? How many individuals are expected to be served?

Current and new students in medical education, faculty and staff, clinical patients being treated at the university, other potential visitors to the campus. Currently, 432 headcount students and 728 headcount faculty and staff are housed in this facility. In addition, the UF College of Dentistry has a multi-faceted service mission encompassing patient care and community outreach and education. We improve access to dental care for Florida's residents, focusing on vulnerable and indigent populations and special needs patients.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated benefit or outcome of this project will be the reduction of future critical deferred maintenance backlog, long term protection of the physical building superstructure and envelope, greater energy efficiency of infrastructure systems and equipment, and better air quality, all leading to improved outcomes for those who work in or visit the building.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The current quality controls, deliverables performance, and construction schedule penalties in place by the University are deemed adequate. Also, post completion building commissioning is performed to insure all systems are tested, and are in proper working condition prior to expiration of contractor warranty periods.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The majority of state university land and buildings are owned by the State of Florida, Internal Improvement Trust. UF's current Dental School is owned by the Internal Improvement Trust, and managed by UF professional facilities staff and the Board of Trustees.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2755

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number