

LFIR # 2760

	163					
10	Yes	uesting this project	received any fec	leral assistance rela	ted to the COVID-	19 pandemic?
	b. Describe the sou	rce of funding that	can be used in li	eu of state funding.		_
	a. If yes, indicate n	onrecurring amoun	t per year.			
9.	Is future funding lik	cely to be requested	d?	No		
Į	2018-19	0	500,000	126	No	
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
	Fiscal Year	Amount		Specific	Vetoed	
8.	Has this project pre	eviously received s	tate funding?	Yes		
	Total Project Costs	for Fiscal Year 202	22-2023	1,250,000	100%	
ı	Other			0	0%	
- 1	Local	amount of this reque	73I <i>)</i>	0	0% 0%	
i i	Federal State (excluding the	amount of this resu	oct)	0	0%	
- 1	Matching Funds			_1		
}	Total State Funds R	equested (from ques	stion #6)	1,250,000	100%	
Г	Type of Funding			Amount	Percentage	
7. ⁻	Total Project Cost fo	or Fiscal Year 2022	-2023 (including	matching funds ava	ilable for this proj	ect)
1	Total State Funds F				1,250,000	
ı	Operations Fixed Capital Outlay				1,250,000	
Г	Type of Funding			Amo	unt 1,250,000	
г	Amount of the Nonr	ecurring Request f	or Fiscai Year 20	1		1
	State Agency conta		P IV 65			
	State Agency conta	<u>-</u>	oas Departmo	ent of Education		
				it also support the ne	eds of businesses t	throughout Florida.
	provide low-cost well meet the growing de	ding training through mand for qualified w	out the College's selders. This will no	service district (DeSo ot only provide the ski	to, Hardee, and Hig Ils needed for gaint	ful employment for
4.	Project/Program De	escription				
3.	Date of Request	02/01/2022				
2.	Senate Sponsor	Ben Albritton				
1.	Project Title	South Florida Sta	te College Mobile	Welding Lab		



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SFSC received \$14,716,294 from the Federal CARES Act. The funds were used for financial aid grants to students, campus safety and sanitation, personal protective equipment, and technology upgrades for distance learning.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Specially designed and equipped trailer containing welding equipment and supplies, a tractor truck, virtual welding simulators, welding equipment, and travel expenses.	1,250,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Classes will be held to provide welding education and training to citizens throughout the College's service district of DeSoto, Hardee, and Highlands counties.

b. What activities and services will be provided to meet the intended purpose of these funds?

Education, training, and American Welding Society (AWS) certification of students for gainful employment or continuing education as professional welders or an occupation in which welding skills are highly desired (e.g., farmers and ranchers).

c. What direct services will be provided to citizens by the appropriation project?

Welding training and AWS certification will be offered for shielded metal arc welding (SMAW - aka Stick) welding, gas tungsten arc (GTA - aka TIG) welding, and metal inert gas (MIG) welding and will be held throughout the College's service district.

d. Who is the target population served by this project? How many individuals are expected to be served?

Unemployed, underemployed, college students, and at-risk youth will be targeted for training. This will double the current throughput and enable up to 48 students per year to be trained and obtain AWS welding certification.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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SFSC currently provides welding training and have seen an increase in student demand. Statewide there are 1,920 annual job openings requiring welding skills throughout Florida. this mobile lab will provide a low-cost option for the college to train up to 48 individuals annually as welders. The impact of this training program can be evaluated by the number of trainees served by the program, job placements and promotions of completer's, employer satisfaction, and annualized earning of graduates placed throughout the region. in addition to new workforce training, this lab will allow SFSC to provide specialized welding training, such as Metal Inert Gag (Mig) and Tungsten Inert Gas (Tig) welding, as well as facilitate local access to American Welding Society certification for professional welders.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suggested penalty for failure to enhance and upgrade the College's Mobile Welding Lab program as requested would be related to the return of any funds not used for authorized expenditures.

relationship between the owners of the facility and the entity.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

	n/a	
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14.	14. Requestor Contact Information					
	a. First Name	Thomas		Last Name	Leitzel	
	b. Organization	South Florida State College				
	c. E-mail Address	thomas.leitzel@southflorida.edu				
	d. Phone Number	(863)784-7111 Ext.				
15.	15. Recipient Contact Information					
	a. Organization	South Florida State College				
	b. Municipality and County Highlands					
	c. Organization Type					
	□For Profit Entity	Profit Entity				
	□Non Profit 501(c	(c)(3)				
	□Non Profit 501(d	501(c)(4)				
	□Local Entity	Local Entity				
	☑University or College					
	□Other (please specify)					
	d. First Name	Thomas		Last Name	Leitzel	
	e. E-mail Address	thomas.leitzel@southflorida.edu				
	f. Phone Number	(863)784-7111				
16	16. Lobbyist Contact Information					
	a. Name	Keaton Alexander				
	b. Firm Name					
		Silver Palm Consulting, LLC				
	c. E-mail Address					
	d. Phone Number	(863)528-2024				