



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2768

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

If funds are received, they will be used toward a capital project to provide attainable, affordable housing for residents experiencing homelessness and poverty in Osceola County. In addition to providing housing stability, Hope Partnership entities and partners will provide adequate wrap around services to ensure these residents not only survive, but thrive on their journey toward self-determined success.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	8%
<b>Matching Funds</b>		
Federal	1,000,000	17%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	4,500,000	75%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>6,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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In Spring/Summer 2020 Hope Partnership received PPP funds in the amount of \$163,000 to cover payroll.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Building of attainable housing units via conversion or new build.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will provide anywhere from 50-75 units of attainable housing for those experiencing poverty and homelessness in Osceola County. Having a safe place to call home is the first step to achieving self-determined stability, as it paves the way for individuals to move from short-term issue solving to long-term planning and goal setting in various aspects of their lives.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Hope Partnership will build new units or convert a motel into affordable housing units while providing wrap around services through the program entities. Hope Works can provide employment assistance, training and referrals. Hope Center can provide case management and peer support groups. Hope Cares can provide emergency assistance such as supplemental food.

##### c. What direct services will be provided to citizens by the appropriation project?

This appropriation project will provide 50-75 units to residents who are currently living in unstable housing such as hotels/motels or who are experiencing literal homelessness.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be those experiencing homelessness and poverty in Osceola County. Depending on the size of the property, Hope Partnership could serve up to 150 individuals.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits of this project include improved physical and mental health and enhancing individuals economic self-sufficiency. Hope Partnership programs currently use a modified Arizona Self Sufficiency matrix to track changes in sufficiency over a series of domains including health and income. Additionally, with a new program being launched around mental health and peer support groups, progress in those programs will be tracked using industry standard and validated measurements to be determined by the program manager and counselor when hired.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Suggested penalties include returning funds if the metrics are not met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The entity, Hope Partnership, will also be the owners.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number