



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2776

1. **Project Title** Flagler County Septic to Sewer Conversion Project on the Barrier Island
S.R. A1A to MalaCompra Road

2. **Senate Sponsor** Travis Hutson

3. **Date of Request** 02/01/2022

4. **Project/Program Description**

This is the first step towards the elimination of septic tank pollution from the barrier island and the environment and adding a layer of storm hardening for residents in the area for future events. This would include construction of a wastewater force main extensions along State Road A-1-A to MalaCompra Road, Hammock Community Center and ultimately Marineland. This backbone will allow laterals from the residential neighborhoods and businesses to connect in making the conversion complete.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,400,000
Total State Funds Requested	6,400,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,400,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	6,400,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

We would need to apply for grants related to wastewater management.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Flagler County has received approximately \$20 million from CARES which was used for business and individual assistance grants, local government including municipalities and public safety. Flagler County has also received \$22 million in ARPA funds which is for local infrastructure projects and broadband.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Mala Compra Road Forcemain Extension - A1A to Hammock Community Center (\$600,000) A1A Forcemain Extension - Jungle Hut Road to Beachside Drive (Marineland City) (\$5,800,000)	6,400,000
Total State Funds Requested (must equal total from question #6)		6,400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The first step towards the elimination of septic tank pollution from the barrier island and the environment and adding a layer of storm hardening for residents in the area for future events. This would include construction of a wastewater force main extensions along State Road A-1-A to MalaCompra Road, Hammock Community Center and ultimately Marineland. This backbone will allow laterals from the residential neighborhoods and businesses to connect in making the conversion complete.

b. What activities and services will be provided to meet the intended purpose of these funds?

The County would provide the backbone for the system from Mala Compra Road Forcemain Extension - A1A to Hammock Community Center and the A1A Forcemain Extension - Jungle Hut Road to Beachside Drive (Marineland City). This is the first step needed towards elimination of septic tanks on the Barrier Island. The second phase would be providing laterals lines into the residential areas.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide an opportunity to the residents and local businesses to eliminate the need to use septic systems for disposal of domestic sanitary sewer by connecting to a central sewer collection system.

d. Who is the target population served by this project? How many individuals are expected to be served?



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1,009 structures in the area north of Jungle Hut with the following breakdown:

36 Commercial
1 Education
2 Faith Based
9 Government
2 Lodging
6 Other
2 Public Safety
11 Recreation
938 Residential
2 Utility

Additionally there are 494 vacant addresses already assigned in the process of development in the next few years. Of those, 17 are Commercial and 477 are Residential

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome includes: reduction of the total Nitrogen and total Phosphorus loads entering the intracoastal waterway and the environment; it will improve development opportunities and increase the ability to plan for pumping and force main capacity for future wastewater flows in the service territory.

Some of the methods for measurement include; the number of septic system conversions and the total nitrogen and phosphorus released into the environment; Use of real estate values to measure the economic benefit of additional development on the barrier island and the increase in number of properties available to be platted and developed that will connect to the central wastewater system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No further funding would be requested or provided.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Flagler County and the City of Palm Coast are working together to see this project completed.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

09/30/2022