



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2778

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In Fiscal Year 2021-2022 Citrus County was appropriated funds for the construction of transportation and onsite water utility infrastructure for a 75+/-acre business industrial park. Infrastructure improvements include all onsite utilities, telecommunication/fiber, stormwater treatment system, and circulation roads within the park. The project previously included also construction of an aircraft taxiway, but at this time the project scope does not include this portion. This request is for continuation of the funding for the other infrastructure activities and to account for increased materials and supplies costs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,080,000
Total State Funds Requested	5,080,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,080,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,080,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22		5,080,000	2236A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$11,751,296 for relief for small businesses impacted by COVID-19 grants for PPE, law enforcement expenditures, and Health Department expenses not cover by the state. County's and both cities' (Crystal River, Inverness) expenses for COVID-19 protection measures. General administrative expenses for COVID-19 grant management.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of infrastructure	5,080,000
Total State Funds Requested (must equal total from question #6)		5,080,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This request is for continuation of the funding for the other infrastructure activities, including include all onsite utilities, telecommunication/fiber, stormwater treatment system, and circulation roads within the park, and to account for increased materials and supplies costs. The pad-ready building site(s) in the park will help attract between 350 and 500 new permanent jobs and capital investment in aviation and other business activity, thereby diversify the county's economy with growth in target industries and immediately stimulate the economy with the hiring of trade related workers during construction.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the infrastructure for a 75+/- acre business park.

c. What direct services will be provided to citizens by the appropriation project?

Construction jobs during the construction of the project and approximately 350 to 500 permanent jobs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the State of Florida as well as Citrus County will be served by this improvement and well over 800 persons will be impacted.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Construction of the infrastructure for a 75+/- acre business-industrial park which includes internal circulation roads, all onsite utilities, telecommunication/fiber, reconstruction of the main access road to the park, and all associated stormwater treatment facilities. With infrastructure in place and pad ready sites to meet current new business facility demand, the park will support between 350 and 500 new jobs for the citizens of Citrus County, including accommodating aviation and other business related activities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contract penalties in place are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The entire parcel was purchased and is controlled by the county and will be offered for private activity in pursuit of economic development purposes.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number