



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2781

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This project request is to construct 5 connector roads in a growing area of west central Pasco County, build a 4-lane road northwest in the same area, build a pedestrian bridge/overpass over a portion of the Ridge Road extension, and install the appropriate infrastructure for water, stormwater, and wastewater along the constructed roads, including Ridge Road and Sunlake Boulevard. The area is being developed as a live-work-play community to include homes, restaurant and retail space, trail and green space, and an innovative business and research district. The county is requesting assistance to construct these transportation and facility infrastructure improvements in the area, creating accessibility from Sunlake Boulevard, the Ridge Road extension, and SR 52.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	106,000,000
Total State Funds Requested	106,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	106,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	106,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
-

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2781

Yes

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of transportation and utility infrastructure	106,000,000
Total State Funds Requested (must equal total from question #6)		106,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to construct the necessary roadways and infrastructure to continue the development of this portion of Pasco County. Construction of roads and overpass to enhance mobility in Pasco County and create the connectivity needed for a rapidly growing and developing area of west central Pasco County. The development of this live-work-play community will enhance economic development and job opportunities in the county.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to construct roadway and utility infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

These new transportation improvements in addition to the Sunlake Boulevard and Ridge Road extensions will provide connectivity, mobility, and access to large-scale living, recreation, and employment centers for the citizens of Pasco County. The expansion of the utility infrastructure provides the service necessary for future growth and development in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is 75,000 people that live in the vicinity of this rapidly developing area and the thousands of residents of Pasco County and the surrounding counties that will live, work, and/or play in the new developments.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2781

The construction of the roadways, intersections, overpass, and associated infrastructure is a critical element in providing the opportunities for future job creation and economic development in Pasco County. Additionally the addition of new recreation opportunities will provide an outlet for residents to exercise and be healthy. These outcomes can be evidenced through the increase in jobs, available living spaces, tax base, and available recreational space.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2781

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number