



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2786

1. Project Title
2. Senate Sponsor
3. Date of Request

#### 4. Project/Program Description

The combined length of Port Manatee's Berths 4 and 5 is only 1,200 feet which is not enough area to support two operations at the same time. Berth 4 is to be extended by 600 feet in order to be able to meet the increased business demand and facilitate two ships simultaneously. The seagrass mitigation component of the project does not qualify for a stand alone grant and since the project cannot be built without the mitigation, the seagrass is included as a general navigation feature of the project.

5. State Agency to receive requested funds
- State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	28,071,648
<b>Total State Funds Requested</b>	<b>28,071,648</b>

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	28,071,648	65%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	11,374,166	26%
Local	3,791,389	9%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>43,237,203</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Port Manatee received \$4,885,564 as a sub-recipient of the Coronavirus State Fiscal Recovery Funds awarded by the American Rescue Plan Act of 2021. The funding was used towards salary and operating expense reimbursement.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Berth 4 extension - design, permitting, and construction including seagrass mitigation.	28,071,648
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>28,071,648</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Expanding the port to be able to relieve berth congestion and keep up with the increase in consumer demand. Optimizing usage of the ports infrastructure to develop more business opportunities resulting in an increase of economic impact and jobs. Increase ship calls by 20%. Approximately 100 plus jobs would be created during construction and about 50 with operating the new project.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Increased cargo through-put.

##### c. What direct services will be provided to citizens by the appropriation project?

Decrease the backlog of products coming in to Florida.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The people of Florida, up to 20 million. This project is a supply chain issue for the whole state.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase of economic activity and job creation. Outcome will be evaluated through Stantec.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Port Manatee runs the cranes and berths.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number