



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2790

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The YMCA of the Suncoast – Greater Palm Harbor Branch Field House will be a newly constructed 5,000 square foot indoor/outdoor space in the Greater Palm Harbor community of Pinellas County, Florida. The Field House will be used by children, adults, seniors, and families to participate in and enjoy wellness, camps, sports, recreational, and family programs in a safe setting, allowing them to grow in spirit, mind, and body. Further, locker room/bathroom renovations are needed to create family-friendly facilities. The current locker rooms will be converted into individual changing rooms, each with a toilet, shower, sink, and changing area. The number of new toilets and showers will be equivalent to or exceeding the current number.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	300,000	20%
Total Project Costs for Fiscal Year 2022-2023	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

PPP loan \$2,707,722, for payroll and operating expenses; ERTC for two quarters, \$3,616,720, for ongoing payroll taxes; Early Learning Coalition through the Florida OEL, \$2,871,432, for before-and-after school care payroll and operating expenses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The YMCA of the Suncoast will contract with vendors for the design and construction of a 5,000 square foot Field House and the renovations to the existing locker rooms at the Greater Palm Harbor Branch YMCA.	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The YMCA of the Suncoast – Greater Palm Harbor Branch Field House will provide a space for members in our community to participate in and enjoy wellness, camps, sports, recreational, and family programs. This unincorporated area of Pinellas County does not have many places or spaces for active recreation, therefore the YMCA has become a valued community asset and partner. The upgraded locker rooms will create a family locker room with individual rooms, each equipped with a toilet, sink, and shower. Family locker rooms reduce the logistical problems that arise when parents and their kids recreate together; such facilities have become a benefit to adults with small children or older members in need of assistance.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Greater Palm Harbor YMCA is at near capacity for program space and this additional Field House structure will allow us to serve more people in our community. Enhanced and additional outdoor recreational opportunities will be available to the community. As the Field House will have indoor lighting, the addition of this facility will be a community asset as opportunities can take place in the evening, and during inclement weather.

c. What direct services will be provided to citizens by the appropriation project?

Access to organized sports, recreational spaces, and summer camps will provide the youth and all community residents with recreational opportunities that are currently limited. The Field House will have immediate and long-term impacts on positive youth development and community building, locally and regionally. Youth and their families will be provided with new opportunities to safely engage in social and recreational opportunities. The family locker rooms will provide direct services to adults with small children, teens in need of privacy, or older members in need of assistance. Many of the senior members will utilize the privacy, extra space, and amenities as all rooms will be handicap-accessible.



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d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for the Field House is children, adults, seniors, and families who participate in and enjoy wellness, camps, sports, recreational, and family programs at the Greater Palm Harbor YMCA. All members and program participants will use the upgraded locker rooms. As the facility is used year-round, more than 12,000 people are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The YMCA will provide a safe, fun, and educational environment for children and families of all abilities to learn and grow through the sports, camps, classes, and family programs within the Field House. The upgraded locker rooms will provide safe, private changing areas and restroom facilities for parents, teens, and seniors. This project will benefit the residents in and closely around the Greater Palm Harbor community in Pinellas County, Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds would be withheld and not reimbursed; standard contract penalties will apply.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The YMCA of Greater Palm Harbor is owned and operated by the YMCA of the Suncoast, a 501(c)(3) nonprofit.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number