



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2797

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The current pavement condition index (PCI) is 37.5 which receives a very poor to failing grade. The proposed scope of work includes: milling to an average of 2 to 3 inches and placing an average 3 inches of asphalt over the surface, widening the current travel width to 10 to 11 foot travel lanes, constructing 6 to 8 feet of stabilized shoulders, upgrading the drainage system to ensure protection for the travel surface and the environment, and paving of current driveways.

Project may be phased into three segments:

- CR 235 to CR 241 (NE 143 St.), 3.1 miles (\$2,971,260)
  - SR 45 to CR 235, 3.6 miles (\$4,524,240)
  - County Line (NW 298th St.) to SR 45, 3.0 miles (\$3,811,920)
- Total Cost: \$ 11,307,420

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	11,300,000
<b>Total State Funds Requested</b>	<b>11,500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	11,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>11,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

\$67,419,135 - used for individuals and business grants, rent and utility assistance, non-profit and other governments assistance, county direct impact costs, administrative costs, presumptive public safety costs, vaccination programs, revenue loss replacement, food programs.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	All in-house costs captured under operational costs below.	0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Project management - county In-house staff.	200,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Professional services - design and permitting, construction, and construction engineering and inspections.	11,300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>11,500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Pavement Rehabilitation ensuring pavement conditions and project area to comply with the The Manual of Uniform Minimum Standards for Design, construction and maintenance (Florida Greenbook).

**b. What activities and services will be provided to meet the intended purpose of these funds?**

- Milling to an average of 2 to 3 inches and placing an average 3 inches of asphalt over the surface.
- Widening the current travel width to 10 to 11 feet travel lanes.
- Constructing 6 to 8 feet of stabilized shoulders
- Upgrading the drainage system to ensure protection for the travel surface and the environment.
- Paving of current driveways.

**c. What direct services will be provided to citizens by the appropriation project?**

Pavement Rehabilitation ensuring pavement conditions and project area to comply with the The Manual of Uniform Minimum Standards for Design, construction and maintenance (Florida Greenbook).

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The traveling public. Roadway serves residents of Alachua County and commuting residents from Gilchrist County traveling to Alachua County (approximately 4,000 vehicles per day).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Pavement Rehabilitation ensuring pavement conditions and project area to comply with the The Manual of Uniform Minimum Standards for Design, Construction and Maintenance (Florida Greenbook). The county will monitor the pavement condition as per the county's Pavement Management System.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

CR 232 is a public facility and maintained by Alachua County.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number