



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2798

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project serves to redevelop the city's Aquatic Facility that would accommodate regional visitors, county, and city residents. Day options would include public pool access during the day hours available for various types of activities and programs for children and adults. Afternoon and evening hours will be used for restaurant, tiki bar, cabana rentals, food and beverage service, and/or other commercial-type ventures. The supporting facilities cover approximately 34,000 sq. ft.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	6,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction, renovation, and redevelopment of an existing old community public swimming pool into an Aquatic and Recreational Water Facility.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A new regional economic development attraction.

b. What activities and services will be provided to meet the intended purpose of these funds?

Public recreational facility open and available to the regional population of Palm Beach, Martin, and Broward counties.

c. What direct services will be provided to citizens by the appropriation project?

During the day options will include public pool access during the day hours available for various types of activities and aquatic recreational programs for children and adults. Afternoon and evening hours may be used for restaurant, tiki bar, cabana rentals, beverage service, and/or other commercial type of activities that will attract visitors from the region.

d. Who is the target population served by this project? How many individuals are expected to be served?

Thousands of residents and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Swimming is the fourth most popular sports activity in the United States and a good way to get regular aerobic physical activity. Just two and a half hours per week of aerobic physical activity, such as swimming, bicycling, or running, can decrease the risk of chronic illnesses. This can also lead to improved health for people with diabetes and heart disease. Number of participants that register for the various water aerobics and or swimming related activities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of the funds.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lake Worth Beach.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number