



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2803

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Expand the number of students studying and graduating with nursing degrees. Increase programs, opportunities for nursing students that lead to degrees in high-demand nursing positions to address state nursing shortage by renovating outdated labs and classrooms.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	14,500,000
Total State Funds Requested	14,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	14,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	14,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Yes. FIU did not use funding for capital outlay projects.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of existing lab and classroom spaces to allow for increased need of nurses.	14,500,000
Total State Funds Requested (must equal total from question #6)		14,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Renovate outdated labs and classrooms

b. What activities and services will be provided to meet the intended purpose of these funds?

Updated labs and classrooms will help meet the needs of Florida's nurse shortage.

c. What direct services will be provided to citizens by the appropriation project?

Increased programs, educational opportunities for nursing students that lead to degrees in high-demand nursing positions to address state nursing shortage

d. Who is the target population served by this project? How many individuals are expected to be served?

150+ nursing graduate and graduate students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expanded nursing programs and increased space for students to fill the need for State of Florida's nursing crisis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of state funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida International University



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number