



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2806

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Boot Camp for Dads is a data driven/best practice program that teaches men parenting techniques. 33% of all children live in a fatherless home. Data shows these children are 4 times more likely to live in poverty and to have behavioral problems.

Boot Camp For Dads program has for the past 10 years been educating new and returning dads as to techniques for the safe and loving care of their new child. The program has been well received and successful, educating over 15,000 persons. The main objective of the Boot Camp For Dads program is to offer an engaging, yet extremely effective course at area hospitals and other community centers at a low cost (for those who can afford it) and through no-cost scholarship programs (for those in need of assistance). To this end, Boot Camp For Dads proposes that the program be expanded, and its public awareness raised so that every dad can have access to the program.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director is responsible to developing the program, staff, educational material, promotion and additional funding to increase the program. This will cover 50% of the work.	72,000
Other Salary and Benefits	Support staff to conduct administrative processes of the program.	24,000
Expense/Equipment/Travel/Supplies/Other	Administrative costs to implement the program.	25,000
Consultants/Contracted Services/Study	Program fees.	3,000
Operational Costs: Other		
Salary and Benefits	Instructors.	82,000
Expense/Equipment/Travel/Supplies/Other	Books, facilities lease, supplies, shipping costs and computer software.	94,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding will allow the program to grow with an emphasis in the at-risk community. The target will be to serve both the racial and financial impacted communities. It will be provided at no cost with an emphasis on recruitment and working through Title I schools.

b. What activities and services will be provided to meet the intended purpose of these funds?

Outreach and community participation will take place to reach the intended audience. This includes classes, one-on-one counseling and parental bounding

c. What direct services will be provided to citizens by the appropriation project?

All will receive classes, regular mentoring counseling, child/parent bounding as well as wrap around services for the families.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, at-risk youth, and families. Expect to serve over 500 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Research affirms that when a father is involved in the child's life, data supports the child will do better socially, improve mental health and improve the general public from harm.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Require corrective action plans. Delay in the approval of the next quarterly advance. Reduction of the next quarterly advance in proportion to the work/tasks not completed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number