



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1036

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of the proposed facility will enable the USF Sarasota-Manatee campus to create new and expand current Nursing/STEM-related academic programs, provide new research capabilities and increase research productivity, host academic conferences and community events, attract and retain excellent faculty and students, and support national, state, regional and local demands for graduates with Nursing/STEM-related degrees.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	11,225,612
Total State Funds Requested	11,225,612

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	11,225,612	59%
Matching Funds		
Federal	2,000,000	11%
State (excluding the amount of this request)	3,000,000	16%
Local	0	0%
Other	2,531,563	14%
Total Project Costs for Fiscal Year 2023-2024	18,757,175	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	3,000,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Authorized State University funds and private philanthropic funds can be used in support of this project with legislative approval. In addition, Federal funds have been requested and secured toward this project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

USF has received institutional COVID-19 assistance funding from the federal government but the funds received cannot be used for the construction of a new classroom facility as outlined in this request.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The USF Board of Trustees on behalf of the University of South Florida Sarasota-Manatee campus.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Academic Nursing STEM Facility on the USF Sarasota-Manatee campus.	11,225,612
Total State Funds Requested (must equal total from question #6)		11,225,612

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Planning, design and construction of an Academic Nursing STEM Facility on the USF Sarasota-Manatee campus.

c. What direct services will be provided to citizens by the appropriation project?

Academic facility to train students in Nursing/STEM related fields and other areas of strategic emphasis.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students and workforce stakeholders in the Tampa Bay area. Any of USF's 50,000+ students would be eligible to take Nursing/STEM classes within this facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Number of graduates trained in programs of strategic emphasis. Track the number of graduates employed in the state of Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The PECO statutes have numerous repercussions outlined in them which lay out the penalties for non-compliance and the BOG provides independent oversight and can levy penalties of their own

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number