

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1502

| 1. Project Title | St. Augustine Island Fire Station - Design, Engineering and Site |
|------------------|--|
| -                | Preparation Matching Funds                                       |

2. Senate Sponsor Travis Hutson

**3. Date of Request** 02/05/2023

#### 4. Project/Program Description

To design a new fire station on Anastasia Island to serve the community and Anastasia State Park. The City of St. Augustine (City) will transfer ownership of its current island fire station property to the State FDOT, which they need to redevelop a dangerous intersection on A1A South/Red Cox Road. The State of Florida will then lease a vacant 5-acre parcel of land on the west side of A1A South, surplus property from Anastasia State Park, to the City to construct a new City fire station to serve the community and the state park. The City is asking for \$750,000 for design and engineering work and site preparation for this new fire station from the State of Florida and the City of St. Augustine will match these funds with \$750,000.

5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? No

# 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding             | Amount  |
|-----------------------------|---------|
| Operations                  | 0       |
| Fixed Capital Outlay        | 750,000 |
| Total State Funds Requested | 750,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding                                | Amount    | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 750,000   | 50%        |
| Matching Funds                                 |           |            |
| Federal  | 0         | 0%         |
| State (excluding the amount of this request)   | 0         | 0%         |
| Local  | 750,000   | 50%        |
| Other  | 0         | 0%         |
| Total Project Costs for Fiscal Year 2023-2024  | 1,500,000 | 100%       |

# 8. Has this project previously received state funding? Yes

| Fiscal Year | Amount    |              | Specific        | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу)   | Recurring | Nonrecurring | Appropriation # |        |
| 2022-23     | 0         | 500,000      |                 | Yes    |

# 9. Is future funding likely to be requested?

| No |
|----|
|----|

a. If yes, indicate nonrecurring amount per year.

r year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



No

If yes, indicate the amount of funds received and what the funds were used for.

# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

# **11. Status of Construction**

a. What is the current phase of the project?

Planning ODesign OConstruction

| b. Is the project "shovel ready" (i.e permitted)?         | No           |
|---|--------------|
| c. What is the estimated start date of construction?      | June 1, 2023 |
| d. What is the estimated completion date of construction? | June 1, 2025 |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

State of Florida, FDEP - Property Owner City of St. Augustine - Lease Holder

#### 13. Details on how the requested state funds will be expended

| Spending Category                                     | Description   | Amount  |
|---|---|---------|
| Administrative Costs:                                 |   |         |
| Executive Director/Project Head Salary and Benefits   |   | 0       |
| Other Salary and Benefits                             |   | 0       |
| Expense/Equipment/Travel/Supplies/<br>Other           |   | 0       |
| Consultants/Contracted<br>Services/Study              |   | 0       |
| Operational Costs: Other                              |   |         |
| Salary and Benefits                                   |   | 0       |
| Expense/Equipment/Travel/Supplies/<br>Other           |   | 0       |
| Consultants/Contracted<br>Services/Study              |   | 0       |
| Fixed Capital Construction/Majo                       | or Renovation:  |         |
| Construction/Renovation/Land/<br>Planning Engineering | The state matching funds will pay for architectural plans for a modern, resilient fire station and civil engineering plans for site grading and stormwater retention. Additionally, site preparation, including tree removal and grading will be done with any remaining funds. The City will match these state funds on a dollar-for-dollar basis. | 750,000 |
| Total State Funds Requested (m                        | ust equal total from question #6)   | 750,000 |

# 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funding will pay for the design of a modern, resilient fire station which will provide fire protection and respond to medical emergency calls. The funding is essential for the work to be done in an expeditious manner, which allows the City to transfer ownership of its current fire station property to FDOT so the State of Florida can construct a "roundabout" at A1A South/Red Cox Road and correct a dangerous intersection.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The design of modern, resilient fire stations is a special area of architectural design that requires an experienced architectural firm to design the details of the station. This will include feedback from the St. Augustine Fire Department. An experienced civil engineering firm is necessary to design the ingress/egress of the site to ensure speedy response times. The engineering firm will also design the stormwater retention system and submit the necessary permits to the St. Johns River Water Management District for state approval.

#### c. What direct services will be provided to citizens by the appropriation project?

The current fire station (circa 1955) is obsolete, prone to flooding and is only large enough to house two firefighters. The new fire station will dramatically cut down response time for emergency calls and will allow a facility to be in operation after storm events, as the current fire station is prone to flooding. Emergency calls include fires and medical emergencies. This station responds to all emergency calls to Anastasia State Park (state park), which has miles of beach front access. There are no longer any lifeguards in the state park, so this fire station responds to all emergency calls at the state park, including drownings and heat stroke.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

A new, resilient fire station will serve all of northern Anastasia Island, including hundreds of residents of the Davis Shores community, the restaurants and hotels on A1A South (Anastasia Boulevard) and attractions such as Anastasia State Park and Amphitheater, St. Augustine Lighthouse and the St. Augustine Alligator Farm. Overall, the island fire station is responsible for thousands of individuals, including residents and visitors, and hundreds of businesses.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

The construction of a new, resilient fire station to serve the community and the redevelopment of the A1A South/Red Cox Road intersection by FDOT to eliminate a dangerous intersection. The outcome of this project can be measured by the improvement in response time to emergency calls to the fire department and a reduction in the number of accidents at the A1A South/Red Cox Road intersection.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

# **15. Requester Contact Information**

| a. First Name                 | David                  | Last Name | Birchim |  |
|-------------------------------|------------------------|-----------|---------|--|
| b. Organization               | City of St. Augustine  |           |         |  |
| c. E-mail Address             | dbirchim@citystaug.com |           |         |  |
| d. Phone Number               | (904)825-1006          | Ext.      |         |  |
| Recipient Contact Information |                        |           |         |  |

- a. Organization City of St. Augustine
- b. Municipality and County Saint Johns
- c. Organization Type

16

□For Profit Entity



17.

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| □Non Profit 501(c            | :)(3)                  |           |         |  |
|------------------------------|------------------------|-----------|---------|--|
| □Non Profit 501(c            | :)(4)                  |           |         |  |
| ☑Local Entity                |                        |           |         |  |
| □University or Co            | llege                  |           |         |  |
| □Other (please specify)      |                        |           |         |  |
| d. First Name                | David                  | Last Name | Birchim |  |
| e. E-mail Address            | dbirchim@citystaug.com |           |         |  |
| f. Phone Number              | (904)825-1006          |           |         |  |
| Lobbyist Contact Information |                        |           |         |  |
| a. Name                      | Julia Juarez           |           |         |  |
| b. Firm Name                 | JEJ & Associates Inc   |           |         |  |
| c. E-mail Address            | lena@jejassoc.com      |           |         |  |
| d. Phone Number              | (850)212-8330          |           |         |  |