



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1696

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Acquire, store, transport and distribute healthy and nutritious fruits, vegetables, proteins and non-perishable food products free of charge to Farm Share's nearly 2,000 statewide partner agencies as well as directly distributing food to hungry families, children, seniors and individuals in food insecure communities. Farm Share also acts as a first responder organization during times of natural disasters and pandemics.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	0
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	49%
Matching Funds		
Federal	3,200,000	32%
State (excluding the amount of this request)	0	0%
Local	900,000	9%
Other	1,000,000	10%
Total Project Costs for Fiscal Year 2023-2024	10,100,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	5,000,000	1554	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

State funding is currently the best option for providing recurring and consistent dollars to enable Farm Share to operate its statewide feeding program. Farm Share is working on developing a better private corporate, individual, foundation donor network to help supplement or eventually replace its reliance on state dollars to carry out operations. This process will take time to develop and create. Our goal is to generate sufficient dollars within 5-10 years.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Farm Share received federal CARES and FFRCA dollars through the TEFAP program, local government pass thru dollars and the PPP program. Over 3 years, Farm Share received approximately \$7.2 million dollars in federal assistance to respond to the COVID-19 pandemic. The PPP monies were spent on payroll expenses and rent. The TEFAP dollars were spent to administer the TEFAP program. The local pass thru dollars were used to purchase additional food, equipment, supplies and operation expenses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Administration, recordkeeping, operations management	210,000
Expense/Equipment/Travel/Supplies/Other	Office Supplies, copy machines, computers, etc...	75,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries, taxes, and benefits for employees necessary to carry out Farm Share's operations, management, and programming at all facilities	505,000
Expense/Equipment/Travel/Supplies/Other	Operational costs (fuel, truck repairs, capital asset acquisition, purchase of new semi-trucks and box trucks, fork lifts, storage bins, etc.) Farm Share maintains and operates 8 regional warehouses as well as a fleet of more than 55 semi-trucks, refrigerated trailers and refrigerated box trucks.	4,145,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0



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Total State Funds Requested (must equal total from question #6)	4,935,000
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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Florida faces a chronic hunger challenge and is ranked 10th in food insecurity. This is unacceptable, especially in light of 40% of every crop harvested is thrown away or plowed under. These are edible, nutritious foods that are thrown away instead of being packaged and sold on grocery store shelves. Farm Share exists to take this produce and use it to address the hunger crisis in the State of Florida. We are able to distribute food to consumers at a cost of \$.12 per pound; this is a fraction of what costs would be at an average grocery store, where prices have risen 12.2% over the last 12 months.

b. What activities and services will be provided to meet the intended purpose of these funds?

Acquisition and distribution of healthy and nutrition fruits, vegetables, non-perishable food products and proteins to partner agencies (soup kitchens, food pantries, churches, law enforcement agencies, etc.) throughout the state of Florida. These partners agencies then distribute the food directly to persons in need in the regions and local communities that they serve. We also directly distribute food to families, children, seniors and individuals in need, utilizing our fleet of semi-trucks and box trucks to take the food directly into communities not served by a partner agency.

c. What direct services will be provided to citizens by the appropriation project?

Farm Share holds nearly 20,000 Community Food Distributions each year statewide. These food distribution provide food directly to those persons identified below in high poverty communities. Farm Share frequently partners with other social service organizations to provide health screenings, educational opportunities and job training on site in conjunction with the distribution of food. Farm Share also partners with law enforcement agencies to distribute food thus helping to bridge the divide between law enforcement and the communities they serve.

d. Who is the target population served by this project? How many individuals are expected to be served?

Families, children, seniors and individuals who are hungry and living in poverty. More than 86 million meals are expected to be served to these persons statewide.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Farm Share tracks a broad range of outcomes on an ongoing basis, including amount of food collected, distributed, and the number of events held around the states to provide food to underprivileged residents. By the end of this funding period, we anticipate serving over 100 million pounds of food to people across the State of Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Historically, Farm Share has been reimbursed for costs incurred to acquire and distribute food. They do not receive the allocated legislative dollars unless the services are performed first. Therefore, penalties are not needed. If the deliverables are not met, no money is paid.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number