

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1033

1.	Project Title	Florida Keys Aqu	ueduct Authorit	y Cra	wl Key I	Reverse Osn	nosis Facility		
2.	Senate Sponsor	Ana Maria Rodrig	guez						
3.	Date of Request	10/31/2023							
4.	Project/Program De	escription							
	The requested fund serves a dual purpor disruptions caused by water supply due to	se: firstly, it acts as by disasters or dama	a crucial backu aged transmiss	ip wa sion li	iter sour nes. Sed	ce during em condly, it add	ergencies, safegua Iresses the pressing	larathon, FL. This facility Irding against g need for additional	
5.	State Agency to red	ceive requested fu	equested funds Department of Environmental Protection						
	State Agency conta	acted? Yes							
6.	Amount of the Noni	recurring Request	for Fiscal Yea	r 202	24-2025				
	Type of Funding				Amount				
	Operations				0				
	Fixed Capital Outlay	<u> </u>			10,000,000				
	Total State Funds I	Requested					10,000,000		
7.	Total Project Cost f	or Fiscal Year 202	4-2025 (includ	ing r	natchin	g funds ava	ilable for this proje	ect)	
	Type of Funding				Amo		Percentage		
	Total State Funds Requested (from question #6)					10,000,000	100%		
	Matching Funds								
	Federal					0	0%		
	State (excluding the amount of this request)					0	0%		
	Local					0	0% 0%		
Other Total Project Costs for Fiscal Year 2024-2025					10,000,000	100%			
_						10,000,000	10070		
8.	Has this project pro			,	Yes			1	
	Fiscal Year (yyyy-yy)	Amo				ecific priation #	Vetoed		
	2022-23	Recurring 0	Nonrecurrir 10,000	_	7.66.0	1705A	No		
				•		<u>'</u>			
9.	Is future funding lik	kely to be requeste	ed?		No				
	a. If yes, indicate n	onrecurring amou	nt per year.						
	b. Describe the sou	urce of funding tha	t can be used	in li	eu of sta	ate funding.			
								I	
10). Has the entity req	uesting this projec	t received any	y fed	eral ass	istance rela	ted to the COVID-	19 pandemic?	
	No								
		amount of funda	rocoived and	vbo+	the from	le ware	d for		
	If yes, indicate the	annount of funds f	eceived and v	viidi	uie iune	is were use	u iui.		



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Status of Constr	ruction			
a. What is the cu	rrent phase of t	he project?		
Planning	Design	Construction N/A		
o. Is the project '	"shovel ready" ((i.e permitted)?	No	
. What is the es	timated start da	te of construction?	01/01/2025	
	4!	tion date of construction?	09/01/2027	

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Funds will be used for the design, bidding, permitting and construction of the reverse osmosis facility.	10,000,000			
Total State Funds Requested (must equal total from question #6) 10,000,000					

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will directly support the establishment of a reverse osmosis facility on Crawl Key, Marathon, FL. This critical infrastructure will provide a reliable and secure water source, ensuring uninterrupted service to citizens during emergencies and times of increased demand due to population growth and aquifer limitations.

b. What activities and services will be provided to meet the intended purpose of these funds?



15.

16.

e. E-mail Address | gveliz@fkaa.com f. Phone Number (305)295-2230

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The funding will be used to design, bid, permit, and construct a new reverse osmosis facility to provide uninterrupted access to safe and reliable drinking water during emergencies and periods of heightened demand. This facility acts as a crucial lifeline in times of need, enhancing overall community resilience.

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	vices will be provided to		•	ion project?)
The funding will enable the operation of a new reverse osmosis facility, ensuring citizens have uninterrupted access to safe and reliable drinking water during emergencies and periods of heightened demand. This facility acts as a crucial lifeline in times of need, enhancing overall community resilience.					
d. Who is the targ	et population served by t	his project?	How many in	dividuals ar	re expected to be served?
Residents and vis	itors to the Florida Keys wi	II all benefit fi	rom this project		
e. What is the exp	ected benefit or outcome	of this proj	ect? What is tl	he methodo	ology by which this outcome will
be measured?					
Provision of a relia	able and secure water sour increase demand.	ce to provide	uninterrupted	service to vi	sitors and residents during
f. What are the su	ggested penalties that th	e contractin	g agency may	consider in	addition to its standard penalties
for failing to meet	deliverables or performa	ince measur	es provided fo	or the contra	act?
If performance me	easures and deliverables ar	e not met, w	ithholding of fur	nds is the re	commended penalty.
Requester Contact	t Information				
a. First Name	Gregory	Last Name	Veliz		
b. Organization	Florida Keys Aqueduct Au	ıthority			
c. E-mail Address	gveliz@fkaa.com				
d. Phone Number	(305)295-2230	Ext.			
Recipient Contact	Information				
a. Organization	Florida Keys Aqueduct Au	ıthority			
b. Municipality and	d County Monroe				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				
□Local Entity					
□University or Co	llege				
☑Other (please sp	pecify) Special District				
d. First Name	Gregory	Last Name	Veliz		



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17.	Lobbyist Contact I	ntormation					
	a. Name David Browning						
	b. Firm Name The Southern Group						
	c. E-mail Address browning@thesoutherngroup.com						
	d. Phone Number (850)671-4401						
	•	e the questions below for Water Projects only.					
	☐ Waste Water R						
	☐ Drinking Water Revolving Loan						
	☐ Small Community Wastewater Treatment Grant						
	☐ Other (please specify)						
	☑ N/A						
19.	What is the popula	tion economic status?					
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)						
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)						
	□ Rural Area of Economic Concern						
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)						
	☑ N/A						
20.	What is the status	of construction?					
	Not Ready						
21.	What percentage of	of the construction has been completed?					
	0%						
22.	22. What is the estimated completion date of construction?						
	09/01/2027						