



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1042

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This project aims to improve and enhance the quality of life for child and adult survivors of human trafficking, sexual assault, and child abuse through effective forensically sensitive interventions implemented by professionals specializing in these fields. Survivors will have the support needed to successfully go through the criminal justice system increasing the likelihood of reporting and successful criminal prosecution of the offender. The requested funding will provide trauma informed services for survivors of child abuse and sexual violence and non-offending family members and support them through the investigation and healing process, as well as survivors of human trafficking (HT) or those at risk of HT. Staff will work to link survivors with needed intervention services and assist in navigating through the investigation/prosecution phase, assistance with completing documentation including crime victim compensation and attending MDT meetings.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	501,500
Fixed Capital Outlay	0
Total State Funds Requested	501,500

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	501,500	11%
Matching Funds		
Federal	249,999	6%
State (excluding the amount of this request)	600,748	14%
Local	2,999,170	69%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,351,417	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	438,000		No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	-One full-time Human Services Coordinator - -Three full-time Behavioral Health Clinicians -One full-time Office Support Specialist	497,000
Expense/Equipment/Travel/Supplies/Other	Office supplies and cellphone.	4,500
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		501,500

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal is to provide intensive case coordination, advocacy, crisis intervention, accompaniment and referrals to meet the needs of survivors of sexual violence, child abuse and neglect with the purpose of ameliorating impact of the trauma and assist in the healing process. By providing these support services, survivors are more likely to participate in the criminal justice process thus impacting public safety.

b. What activities and services will be provided to meet the intended purpose of these funds?

Human Trafficking and Needs Assessments, Advocacy, Crisis Intervention, Accompaniment, Education/Outreach, Information and Referral, and Multi-disciplinary Meetings

c. What direct services will be provided to citizens by the appropriation project?

Citizens of Broward County who are survivors of sexual violence, human trafficking or child abuse will receive the following through NJCC:

1. Crisis intervention services to address and assess immediate emotional and physical needs and safety.
2. Information and referrals to needed and/or specialized services and resources and;
3. Advocacy and accompaniment to meet the needs of survivors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Advocacy Program will provide direct services for up to 540 survivors of sexual assault and child abuse and direct intensive services to 30 Human Trafficking survivors as well provide 14 community outreach presentations. The program seeks to empower individuals at risk of human trafficking, survivors of HT, child abuse and sexual assault, and county residents to be aware, get involved, and report these horrifying incidents so the offender may be fully prosecuted. Finally, they provide a comprehensive array of direct and intensive intervention services to survivors in order for them to maneuver through the criminal justice system and everyday life.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This funding will provide needed services to survivors of child abuse, sexual violence, and human trafficking to ensure they are supported through the healing and prosecution process and enhance public safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

NJCC fully intends to meet deliverables to provide treatment to the community. Broward County has a rigorous internal audit control utilizing the schedule of expenditures of federal and state awards requirements, and a fiscal system in place to ensure the proper expenditure of all project revenues. In addition, Broward County employs experienced and qualified employees to provide oversight of grant funds through vetted internal processes and procedures.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number