

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1048

1.	Project Title	Southwest Florid	da LAUNCH (Center	at Manatee Technica	al College		
2.	Senate Sponsor	Jim Boyd						
3.	Date of Request	11/07/2023						
4.	Project/Program De	escription						
	The Southwest Florida LAUNCH Center at Manatee Technical College will be the region's first collaborative community of practice facility for the manufacturing, aviation, and technology sectors establishing an innovative education concept for local technical college, apprentice, high school and adult education students. Tangible outcomes will be realized by career-readiness through apprenticeship, dual enrollment, adult and technical education thus progressing a regional workforce development eco-system. Engagement will be with workforce partners such as Manatee Chamber of Commerce, the Bradenton Area EDC, the Sarasota-Bradenton International Airport, Space Florida, Career Edge and CareerSource Suncoast. The LAUNCH Center will help students launch careers and their abilities to become productive citizens. The 35,000 sq ft flexible hands-on learning space will help meet labor demands, help students achieve high-wage in-demand careers and support business growth in the Suncoast Region.							
5.	State Agency to re	ceive requested fu	u nds De	epartme	ent of Education			
	State Agency conta	acted? Yes						
6	Amount of the Non	recurring Request	t for Fiscal Y	ear 202	24-2025			
	Type of Funding				Amo	unt		
	Operations							
	Fixed Capital Outlay				8,000,000			
	Total State Funds Requested				8,000,000			
	Total State Funds I	Requested				8,000,000		
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,		•	24-2025 (inclu	uding r	natching funds ava	, , ,	ect)	
,		•	24-2025 (inclu	uding r	natching funds ava	, , ,	ect)	
,	Total Project Cost f	or Fiscal Year 202	•	uding r		ilable for this proje	ect)	
7.	Total Project Cost f Type of Funding	or Fiscal Year 202	•	uding r	Amount	ilable for this proje	ect)	
7.	Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal	or Fiscal Year 202	estion #6)	uding r	Amount 8,000,000	ilable for this proje Percentage 47%	ect)	
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7.	Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	equested (from que amount of this requested Year 202	uest) 024-2025 state funding	g?	Amount 8,000,000 0 9,000,000 0 17,000,000	Percentage 47% 0% 0% 53% 0% 100%	ect)	
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7 . 8 .	Total Project Cost for Type of Funding Total State Funds Robbs Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project professed Year (yyyy-yy) Is future funding lile a. If yes, indicate no	equested (from que amount of this requested s for Fiscal Year 20 eviously received Amount of this requested kely to be requested onrecurring amount	estion #6) uest) 024-2025 state funding ount Nonrecur ed? unt per year.	g?	Amount 8,000,000 0 9,000,000 17,000,000 No Specific Appropriation #	Percentage	ect)	



Yes

14. Program Performance

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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Direct postsecondary student financial assistance, laptops, simulators and related technology for distance learning, personal protective equipment, disinfecting supplies in addition to electronic student/employee building access points.

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Complete questions 11 a	nd 12 for Fixed Capital	Outlay Projects					
11. Status of Construction a. What is the current phase of the	ne project?						
O Planning O Design	Construction N/A						
b. Is the project "shovel ready" (i.e permitted)?	lo					
c. What is the estimated start da	e of construction?	024					
d. What is the estimated complet	ion date of construction?	025					
12. List the owners of the facility to relationship between the owner Manatee Technical College is the governed by the School District o	e owner and operator of the facility						
13. Details on how the requested st Spending Category	ate funds will be expended	cription	Amount				
Administrative Costs:	DC3	Cription	Amount				
Executive Director/Project Head Salary and Benefits			0				
Other Salary and Benefits			0				
Expense/Equipment/Travel/Supplies/ Other			0				
Consultants/Contracted Services/Study			0				
Operational Costs: Other							
Salary and Benefits			0				
Expense/Equipment/Travel/Supplies/ Other			0				
Consultants/Contracted Services/Study			0				
Fixed Capital Construction/Majo	xed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	Design/Plan/Construct the South Manatee Technical College	west Florida LAUNCH Center at	8,000,000				
Total State Funds Requested (m	ust equal total from question #6		8,000,000				

a. What specific purpose or goal will be achieved by the funds requested?



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Career-readiness, knowledge advancement and incubation of local needs of the community in the sectors of manufacturing, aviation, and technology through apprenticeship, technical programs, seminars and workshops. Creation of an adult education and high school dual enrollment feeder program.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided include procuring contracts and agreements for the design and construction of Southwest Florida LAUNCH Center at Manatee Technical College.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided include adult education, high-school dual enrollment feeder program, career certificate training, industry standard certification testing, apprenticeships, workshops, meeting spaces, collaborative innovative design and development, incubator of workforce development ideas in targeted industry sectors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens (aged 16 and older) of Region 18 (Sarasota and Manatee County) participating in the development of the community, the students desiring to obtain new and or additional education to increase their wage earning potential in the community, the local business entities leadership to utilize the building for future planning and implementation to meet current and future regional workforce demands, citizens obtaining training for adult education and workforce skills needed for civic participation, careers and continuing education for current and future careers to support family life. The Florida LAUNCH Center will be able to serve over 250 students daily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More citizen training for workforce skills supporting the local airport and targeted industries.

More citizen training for adult education and high school dual enrollment feeder program.

More citizen opportunities to test for certifications and licenses for obtaining careers in the community.

Citizens gaining information and guidance to improve their career opportunities.

Creating a place where citizens can LAUNCH careers, education, information and be innovative in the planning of regional workforce and industry development.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The suggested penalties would be to return the funds to the state. The performance measure would be letters of understanding between agencies and Manatee Technical College helping to meet the labor needs of the community with the opportunity for additional partnerships to be made in the future making sure it is not at the expense of the founding agreements.

5. Requester Contact Information						
a. First Name	Kevin		Last Name	Chapman		
b. Organization	School District of Manatee County					
c. E-mail Address	chapman3k@manateeschools.net					
d. Phone Number	(941)708	-8770	Ext.	41176		
6. Recipient Contact Information						
a. Organization	ganization Manatee Technical College					
b. Municipality and	d County	Manatee				
c. Organization Type						
□For Profit Entity						



17.

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□Non Profit 501(c)(3)						
□Non Profit 501(c	□Non Profit 501(c)(4)					
□Local Entity	□Local Entity					
☑University or Co	☑University or College					
□Other (please specify)						
d. First Name	Doug	Last Name	Wagner			
e. E-mail Address wagnerd@manateeschools.net						
f. Phone Number	. Phone Number (941)751-7900					
Lobbyist Contact I	nformation					
Andrew S Kalel						
b. Firm Name	. Firm Name Lisa Miller and Associates LLC					
c. E-mail Address	. E-mail Address akalel@scgroup.us					
d. Phone Number	(813)240-7632					