

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Manatee County - Moccasin Wallow Road Expansion Segment 5

LFIR # 1049

2. Senate Sponsor	Jim Boyd						
3. Date of Request	11/06/2023						
4. Project/Program	Description						
301 to SR-62 and outside two lanes bicycle facilities, a Moccasin Wallow Moccasin Wallow	I the associated Buffal on each side of a futu and lighting. Providing Road is one of two in	lo Canal Storm ure six-lane roa improved con iterchanges for Il provide a con	water Stonadway with mecting rolling rolling rolling rolling rolling rolling rolling for the state of the sta	orage System. The hassociated store associated store according to the control of	nis project will incluor mwater facilities, to pnomic developmer unty and combined	n Wallow Road from US- de constructing the urn lanes, pedestrian & nt and sustained growth. with other projects, this the I-75 interchange to	
5. State Agency to	receive requested fu	unds Dep	artment o	of Transportation			
State Agency co	ntacted? Yes						
6 Amount of the No	onrecurring Request	for Fiscal Ye	ar 2024-2	0025			
		10111304110	ui 2024 2		4	1	
Type of Funding				Amo	ount	1	
Operations Fixed Capital Out	lav			10,000,000			
•	Fixed Capital Outlay Total State Funds Requested			10,000,000 10,000,000			
•				Amount	Percentage	,]	
Type of Funding	Requested (from que	estion #6)		Amount 10,000,000	· ·]	
Type of Funding	Requested (from que	estion #6)	,		Percentage]	
Type of Funding Total State Funds Matching Funds Federal	Requested (from que	·	,	10,000,000	Percentage 29%		
Type of Funding Total State Funds Matching Funds Federal State (excluding t	Requested (from que	·	,	10,000,000	Percentage 29% 0% 0%		
Type of Funding Total State Funds Matching Funds Federal State (excluding t	Requested (from que	·		10,000,000 0 0 24,000,000	Percentage 29% 0% 0% 71%		
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Type of Funding Total State Funds Matching Funds Federal State (excluding t Local Other Total Project Co	Requested (from que	uest) 024-2025		10,000,000 0 24,000,000 0 34,000,000	Percentage 29% 0% 71% 0%		
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Type of Funding Total State Funds Matching Funds Federal State (excluding t Local Other Total Project Co 8. Has this project Fiscal Year (yyyy-yy) 2023-24 9. Is future funding a. If yes, indicate	s Requested (from quested he amount of this requests for Fiscal Year 20 previously received Amount of this requested Amount of this requested Amount of this requested Amount of this requested to be requested as a second requested to be r	ount Nonrecurri 8,000 ed? uest)	? Ye	10,000,000 0 24,000,000 0 34,000,000 s Specific ppropriation # 2042A	Percentage 29% 0% 0% 71% 0% 100% Vetoed No		
Type of Funding Total State Funds Matching Funds Federal State (excluding t Local Other Total Project Co 8. Has this project Fiscal Year (yyyy-yy) 2023-24 9. Is future funding a. If yes, indicate b. Describe the s	s Requested (from quested the amount of this requests for Fiscal Year 20 previously received Recurring 0	uest) 024-2025 state funding ount Nonrecurri 8,000 ed? unt per year. at can be used	? Ye	10,000,000 0 24,000,000 0 34,000,000 s Specific ppropriation # 2042A	Percentage 29% 0% 0% 71% 0% 100% Vetoed No		



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If yes, indicate the amount of funds received and what the funds were used for.

Manatee County received \$70 million in CARES Act funding for costs incurred due to the COVID-19 pandemic. The funding is being disbursed to four primary groups in the community including residents, business owners, nonprofits, local government partner agencies, and community partners. Manatee County has been designated a recipient of \$78 million from the American Rescue Plan. Federal funds have not been assigned to support this project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Const	ruction			
a. What is the cu	irrent phase of t	he project?		
Planning	O Design	Construction	N/A	
b. Is the project "shovel ready" (i.e permitted)?				
c. What is the es	stimated start da	te of construction?	10/1/26	
d. What is the es	stimated comple	tion date of constructio	n? 9/30/28	
		o receive, directly or ind rs of the facility and the		ed capital outlay funding. Include the
Manatee Count	ty Government.			

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Moccasin Wallow Road - Segment 5 construction phase activities related to the road extension, stormwater storage and associated project improvements.	10,000,000			
Total State Funds Requested (must equal total from question #6)					

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the requested funds is to provide financial support for the Moccasin Wallow Road–Segment 5 project's construction phase. The project will construct approximately 0.71 miles of four lane roadway from US-301 to SR-62 and the associated Buffalo Canal Stormwater Storage System. The project will alleviate traffic congestion, support anticipated growth, promote economic development, improve user safety, and enhance stormwater treatment and storage for the area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include constructing a new roadway connection with enhanced safety & multimodal improvements to relieve congestion, enhance the quality of life, sustain economic development, while connecting local communities, educational facilities, and employers. The project also includes a stormwater storage system which will reduce peak flow providing relief to the overall conveyance system.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide a direct and more operationally efficient roadway connection, supporting multimodal and intermodal travel between US 41 and SR-62 that includes access to I-75. The project will also support growth, improve safety, and enhance stormwater treatment and storage.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve Northern Manatee County. The project will serve all individuals who live and travel in and around the project area. The current average annual daily traffic (AADT) for the Moccasin Wallow Roadway to the west of this extension is over 18,000 trips and the AADT for SR-62 to the east of this project is over 4,000 trips and are expected to increase due to continued growth in the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome of the project includes, reduced congestion, improved safety, enhanced multi-modal mobility and creating substantial additional storage and treatment for stormwater in the Buffalo Canal System. Traffic Information Systems Section will monitor, study, and collect traffic and accident (vehicle and pedestrian) data and include in the Sarasota-Manatee Regional Traffic Management (RTMC) quarterly and annual reports. The amount of storm water storage added will be quantified upon construction certification.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds for deliverables not met will be returned to the state.

15. Requester Contact Information

a First Name Charlie Last Name Rishon

a. First Name Charlie Last Name Bishop
b. Organization Manatee County Government
c. E-mail Address charlie.bishop@mymanatee.org
d. Phone Number (941)748-4501 Ext.

16. Recipient Contact Information

a. Organization Manatee County Government

b. Municipality and County Manatee

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)



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□Non Profit 501(c	c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Chad	Last Name	Butzow	
e. E-mail Address	chad.butzow@mymanate	e.org		
f. Phone Number	(941)708-7450			
17. Lobbyist Contact Information				
a. Name	Amanda Stewart			
b. Firm Name	Johnston & Stewart Government Strategies, LLC			
c. E-mail Address	amanda@johnstonstewar	t.com		
d Phone Number	(813)3/5-/10/			