

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1063

staff. 5. State Agency to re	ceive requested funds	Departme	ent of Education		
State Agency cont	acted? No recurring Request for Fiscal	l Year 202	24-2025		
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6. Amount of the Nor Type of Funding	<u> </u>		Amo	unt	
			Amo	unt 500,000	
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10. Has the entity requesting the	nis project received any federal assistance related to the COVID-19 pand	lemic?
No		
If yes, indicate the amount of	of funds received and what the funds were used for.	
Complete questions 1	1 and 12 for Fixed Capital Outlay Projects	
11. Status of Construction		
a. What is the current phase	of the project?	
Planning Design	○ Construction ○ N/A	
b. Is the project "shovel read	dy" (i.e permitted)?	
c. What is the estimated star	t date of construction?	
d. What is the estimated con	npletion date of construction?	
relationship between the o	ity to receive, directly or indirectly, any fixed capital outlay funding. Includents of the facility and the entity.	ude the
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		(
Expense/Equipment/Travel/Suppl Other	State funding will be used to support the reduction of tuition costs for school employees who have children enrolled in the Galileo Early	500,000

5 /5	I	
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	State funding will be used to support the reduction of tuition costs for school employees who have children enrolled in the Galileo Early Learning Center. The state funds will reduce weekly tuition by 25-35% for working teachers and staff over a period of three years, thereby improving teacher retention as staff will be able to have their children onsite in a school run daycare, no longer worrying about lack of quality daycare options. Each school staff member would receive \$100 off.	500,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (mo	ust equal total from question #6)	500,000



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c. Organization Type

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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The United States is dealing with a nationwide teacher shortage. Many child-bearing teachers choose to stay home after bearing children due to the rising cost of daycare. With the development of the Galileo Early Learning Center, Galileo staff will have access to a fantastic daycare option, onsite at our school, at a subsidized employee rate of tuition. Galileo teachers will be excited to have their children attend the Galileo Early Learning Center and be more likely to maintain their careers serving the local community.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be used to provide quality daycare options at a subsidized rate for Galileo Teachers and Staff, which will improve teacher retention.

c. What direct services will be provided to citizens by the appropriation project?

The Galileo School Community serves nearly 1400 students in Seminole County. This project will improve the likelihood that quality teachers will remain in their positions educating these students because their own children will be afforded a wonderful education through the Galileo Early Learning Center at a subsidized rate of tuition.

d. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated that 26 Galileo Staff members would take advantage of using the Galileo Early Learning Center annually. Those 26 staff members directly impact our 1400 students served across both campuses by providing an increase in staff retention annually. Over the five-year period of this project, thousands of Galileo students and families will be affected positively by the Galileo Early Learning Center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Employee retention will be improved by 20% through the implementation of this program as it is currently estimated that one in five of the Galileo Teachers and Staff have a child in the age range of the Galileo Early Learning Center. It is anticipated that this subsidized, quality educational option will be widely attractive to staff members. This benefit will be tracked annually through the Galileo School Success Report.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Galileo will strive to create a quality early learning environment that mirrors the success of the two current charter schools. Failing to provide a quality early learning environment that would not be an attractive option for staff would not produce the intended teacher retention outcomes, which in turn would affect the opportunity that the Galileo Community has to receive a desirable high-quality education in grades kindergarten through eighth grade.

5. Requester Contact	t Information			
a. First Name	Michelle	Last Name	Nunez	
b. Organization	Galileo School for Gifted	Learning		
c. E-mail Address	Michelle.Nunez@galileog	jiftedschool.o	rg	
d. Phone Number	(407)766-4331	Ext.		
6. Recipient Contact Information				
a. Organization	The Galileo School Found	dation Inc.		
b. Municipality and	d County Seminole			



17.

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□For Profit Entity				
☑Non Profit 501(c	:)(3)			
□Non Profit 501(c	()(4)			
□Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Michelle	Last Name	Nunez	
e. E-mail Address	Michelle.Nunez@galileog	iftedschool.o	rg	
f. Phone Number	(407)766-4331			
Lobbyist Contact Information				
a. Name	Kimberlee Ann Strong			
b. Firm Name	McKinnonStrong LLC			
c. E-mail Address	kim@mckinnonstrong.cor	n		
d Phone Number	(407)619-1711			