



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1079

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will implement a replicable model for prevention/diversion program for high youth who may have been involved in the dependency of delinquency system. Our model uses the car wash business to move our beyond "just washing cars" but to provide entrepreneurial education, life skills training, and mentorship to provide them with legal and viable means to support themselves and their families.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	2,115,251
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,115,251</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,115,251	87%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	260,000	11%
Other	50,000	2%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,425,251</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The funding requested will allow for the local model to be expanded. Without state funding the program could not be expanded.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Contract Manager is responsible for overall management of the program at \$70,000 annually. Health insurance at \$4,800 annually and fringe benefits at \$5,355.	80,155
Expense/Equipment/Travel/Supplies/Other	Storage for equipment and supplies	5,000
Consultants/Contracted Services/Study	Audit = \$7,800	7,800
<b>Operational Costs: Other</b>		
Salary and Benefits	year/ 60 youth at 14,400 per year = 864,000 and Fringe benefits for all positions \$82,936/ Health Insurance for 4 full time staff = \$19,200).	1,186,126
Expense/Equipment/Travel/Supplies/Other	2 Sets uniforms for 60 participants @ 100 each = \$6,000/Generators, extractors, vacuum, water tanks, pressure washers, buffers = \$20,000/ Office Supplies such as paper, notebooks, etc. = 2,500/10 Permits etc. for pop-up car wash = \$13,500/2 Large tents - \$1,170/General Liability Insurance = \$10,000/ Workers Comp Insurance = \$6,000, tablets for each student for instruction = \$27,000/ Insurances = \$10,000.	116,170
Consultants/Contracted Services/Study	Certification for participants - 10,000, Quality Control and Evaluation - \$20,000	720,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,115,251</b>

### 14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

Our goal is to establish a replicable model for prevention/diversion program for high youth who may have been involved in the dependency of delinquency system. Our model uses the car wash business to move our beyond "just washing cars" but to provide entrepreneurial education, life skills training, and mentorship to provide them with legal and viable means to support themselves and their families.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Participants will receive professional and soft skills trainings, group and one-on-one mentorship and car wash detailing trainings along with a paid stipend based on participation. Participants are required a minimum of 20 hours of week of classroom and hands on training. Training will be through the All-Star Youth Escape Car Wash Detail, which is fully run and operated by the participants.

**c. What direct services will be provided to citizens by the appropriation project?**

In addition to the above training participants will receive a certificate of completion along with industry certification at the end of the program.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is high school age males and females who may have been involved in the dependency of delinquency system and who are at risk of dropping out or who have dropped out. Additionally, we target youth who may be considered disconnected and at risk of delinquent behavior. may have been involved in the dependency of delinquency system. We expect to serve 60 young people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

We expect that 85% of the participants will successfully complete the program. We will use pre and post posting for the teaching modules to ensure that the participants are retaining information needed for certifications and completion of the program. Additionally, attendance in the program as well as juvenile reporting or lack thereof will be used to ensure there are no repeat occurrences since enrollment in the program. We will also use the number of certifications issued as demonstration of the number of participants completing the program.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

For the first time of not meeting the deliverable or performance measure the agency should meet with the appropriate staff from the State to discuss the scope for possible adjustment and receive a performance improvement plan. If the agency is unable to resolve performance issue funding may be reduced to reflect the number of youth served. If there is a third offense funding may be removed.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**