

1. Project Title

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

West Miami Senior Activity Center Development (Phase I)

LFIR # 1096

2. Senate Sponsor	Ileana Garcia						
3. Date of Request	11/08/2023						
4. Project/Program De	escription						
entrance and restrod services to the low-in space will allow for r specific activities, lead congregates will con	oms for the seniors. ncome, under-served more outreach and o arning and recreation ntinue with nutritional	By developing to d minority senion opportunity to pa nal opportunities d programing an	r current Recreation Par his new Senior Activity ( or citizens of the city and urtner with local business s. The home-bound mead monthly birthday celetarts and the community	Center the city will be surrounding commu ses and health providured I program and daily prations and holiday	e able to provide more inities. The increased ders to offer senior meals provided to		
5. State Agency to red	ceive requested fur	nds Depar	tment of Environmental	Protection			
State Agency conta	acted? No						
6. Amount of the Noni	recurring Request t	for Fiscal Year	2024-2025				
Type of Funding			Amo	Amount			
Operations				0			
Fixed Capital Outlay	<u> </u>		800,000				
<b>Total State Funds I</b>	Requested			800,000			
7. Total Project Cost f	or Fiscal Year 2024	l-2025 (includir	ng matching funds ava	Percentage	ct)		
Total State Funds Requested (from question #6)		800,000	50%				
Matching Funds	9400000 (		000,000	3370			
Federal			0	0%			
State (excluding the	State (excluding the amount of this request)						
Local		est)	0	0%			
Local	amount of this requi	est)	0 800,000	0% 50%			
Local Other	amount of this requ	est)					
			800,000	50%			
Other	s for Fiscal Year 202	24-2025	800,000	50% 0%			
Other Total Project Costs  8. Has this project pro Fiscal Year	s for Fiscal Year 20 eviously received s	24-2025 state funding?	800,000 0 1,600,000 No	50% 0%			
Other  Total Project Costs  8. Has this project pro	s for Fiscal Year 202 eviously received s	24-2025 state funding?	800,000 0 1,600,000 No	50% 0% <b>100%</b>			
Other Total Project Costs  8. Has this project pro Fiscal Year	eviously received s  Amo  Recurring	24-2025 state funding? unt Nonrecurring	800,000 0 1,600,000 No	50% 0% <b>100%</b>			
Other Total Project Costs  8. Has this project pro Fiscal Year (уууу-уу)  9. Is future funding like	s for Fiscal Year 202 eviously received s Amo Recurring	24-2025 state funding? unt Nonrecurring	800,000 0 1,600,000 No Specific Appropriation #	50% 0% <b>100%</b>			
Other Total Project Costs  8. Has this project pro Fiscal Year (уууу-уу)  9. Is future funding lik a. If yes, indicate n	eviously received s  Amo Recurring  kely to be requested on recurring amour	24-2025  state funding?  unt  Nonrecurring  d?  nt per year.	800,000 0 1,600,000 No Specific Appropriation # Yes 400,000	50% 0% 100% Vetoed			
Other Total Project Costs  8. Has this project pro Fiscal Year (уууу-уу)  9. Is future funding lik a. If yes, indicate n	eviously received s  Amo Recurring  kely to be requested on recurring amour	24-2025  state funding?  unt  Nonrecurring  d?  nt per year.	800,000 0 1,600,000 No Specific Appropriation #	50% 0% 100% Vetoed			



Yes

14. Program Performance

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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

usefulness, such as old bus for student transportation to afterschool program. Making improvements to sidewalks, planting new trees and developing a drainage master plan.

The City received \$4,000,000, used to upgrade equipment which have exceeded their time of

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Complete questions 11 a	and 12 for Fixed Cap	ital Outlay Projects	
11. Status of Construction			
a. What is the current phase of	the project?		
Planning O Design	○ Construction ○ N//	4	
b. Is the project "shovel ready"	(i.e permitted)?	No	
c. What is the estimated start da	c. What is the estimated start date of construction?		
d. What is the estimated comple	etion date of construction?	12/31/2025	
relationship between the owne	ers of the facility and the ent	etly, any fixed capital outlay funding. Incity.  Park Center where the new Senior Activity C	
13. Details on how the requested s	state funds will be expended	Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			C
Other Salary and Benefits			C
Expense/Equipment/Travel/Supplies/Other			C
Consultants/Contracted Services/Study			C
Operational Costs: Other			
Salary and Benefits			C
Expense/Equipment/Travel/Supplies/ Other			C
Consultants/Contracted Services/Study			C
Fixed Capital Construction/Major	or Renovation:		
Construction/Renovation/Land/ Planning Engineering	Permits and construction of Miami Senior Activity Center	Phase I development for the new West	800,000
Total State Funds Requested (n			800,000

a. What specific purpose or goal will be achieved by the funds requested?



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The specific purpose and goal to be achieved with the funds is the development of a new Senior Activity Center to continue providing a safe, secure and fun space for the low-income senior citizens of West Miami and surrounding communities to gather for daily activities to encourage socializing, providing educational and health related information sessions, provide lunch to congregates and home-bound participants and encourage getting involved with the community. The Senior Activity Center also helps with loneliness for seniors who either live alone or are left home alone while family is away during the day.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Building a new Senior Activity Center at the Recreation Center Park location, will allow to city to significantly expand services by partnering with local health providers and business. More space means we can increase the number of participants and reach more low-income seniors who would like to be more active. Current services & activities: daily meals, home-bound meal program, nutritional program, health services speakers, special field trips, daily activities, Tai Chi, Arts & Crafts, Parchment, Knitting, Crochet, Decoupage, Dominoes and Bingo gaming. All activities are at no cost to participants who are low-income, under-served minorities.

c. What direct services will be provided to citizens by the appropriation project?

Direct services will be provided to the low-income under-served senior community with the funds from this appropriation. The Senior Activity Center is specific for the aging population of our community and they will be direct recipients to the increased programming and services this new facility will bring. It is our responsibility to care for our elderly and provide them with opportunity to continue to thrive and participate in daily activities that will keep them sharp, engaged and smiling.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the over 15% senior citizen population in the City, which is increasing by roughly 25% with the increased construction of multi-family buildings. We currently serve over 100 registered residents and non-residents with congregate or homebound services. Due to COVID our attendance took a dip, but has been picking back up, with the attraction of a new state of the art facility with more space for increased services and more activities we expect with advertisement of the coming facility more low-income seniors will learn about our facility and get excited to become members.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this phase 1 is to begin permitting and begin constructing the new Senior Activity Center. Upon completion the expected benefit will be increased services and programs made available to a larger number of low-income senior citizens.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds is a fair penalty for failing to meet deliverables.

To Requestor Contact Information				
a. First Name	Djenepha 'Jenny'	Last Name	Polynice-Hall	
b. Organization	City of West Miami			
c. E-mail Address	dhall@cityofwestmiami.or	g		
		1		

16. Recipient Contact Information

**d. Phone Number** (305)266-1122

15 Requester Contact Information

- a. Organization City of West Miami
- b. Municipality and County Miami-Dade
- c. Organization Type

**Ext.** 213



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□For Profit Entity					
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity	☑Local Entity				
□University or Co	□University or College				
□Other (please specify)					
d. First Name	Edward	Last Name	Silva		
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f. Phone Number	(305)226-1122				
17. Lobbyist Contact Information					
a. Name	Gerard O'Rourke				
b. Firm Name	Converge Government Affairs of Florida, Inc.				
c. E-mail Address	gerard@convergegov.cor	n			
d Phone Number	(561)346-9859				