

LFIR # 1107

3. Date of Request 11/09/2023 4. Project/Program Description The replacement of the generator system for our 911 Communications Center is necessary to prevent any potential disaster that could jeopardize the safety of the citizens of Boynton Beach and the surrounding areas. Boynton Beach is a valuable multi-jurisdictional partner within Palm Beach County and plays a crucial, which makes it sensited to prioritize public safety in case of an emergency. Boynton Beach Fire Rescue is a level 1 FLUSAR team that is trained to both natural and human-made disasters in the region, which would aid over 82,000 residents and visitors in the area. The Communications Center serves as backup generator for communication within the county and receives hundreds of emergency calls related to the waterways surrounding Boynton Beach and the Boynton Beach is a valuable multi-jurisdictional partner within Palm Beach County, and the improvements to the generator would guard Boynton Beach residents and the Palm Beach County community. 5. State Agency to receive requested funds State Agency to receive requested funds State Agency contacted? No 3. Amount of the Nonrecurring Request for Fiscal Year 2024-2025 Type of Funding Amount Operations Operations Fixed Capital Outlay Total State Funds Requested 600,000 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 600,000 80% Matching Funds Federal O 0 0% State (excluding the amount of this request) Outler Outler Outler Outler Amount Specific Appropriation # No Fiscal Year Amount Specific Appropriation # No Beschribe the source of funding that can be used in lieu of state funding.	1. Project Title	Boynton Beach 911 Comr	munication	s Center Generator F	Replacement			
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	a. If yes, indicate n	onrecurring amount per ye	ear.					
N/A	b. Describe the sou	rce of funding that can be	used in li	eu of state funding.				
	N/A							



10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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If yes, indicate the amount of fu	nds received and what the t	funds were used for.		
Complete questions 11 a	nd 12 for Fixed Cap	ital Outlay Proj	ects	
11. Status of Construction				
a. What is the current phase of t	he project?			
Planning • Design	Construction N/	A		
b. Is the project "shovel ready"	(i.e permitted)?	No		
c. What is the estimated start da	te of construction?	11/01/2024		
d. What is the estimated comple	tion date of construction?	05/30/2025		
12. List the owners of the facility to relationship between the owners			outlay funding. Inc	lude the
City of Boynton Beach				
13. Details on how the requested s	ate funds will be expended			
Spending Category	Spending Category			Amount
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				0
Other Salary and Benefits				0
Expense/Equipment/Travel/Supplies/ Other				0

Construction/Renovation/Land/ The funds we end of its life

Fixed Capital Construction/Major Renovation:

The funds will be used to upgrade the generator as it is nearing the end of its lifespan. Improvements include replacing the current generator set, removal/replacement of existing construction to accommodate the generator replacement, and electrical work required for the generator replacement.

Total State Funds Requested (must equal total from question #6)

600,000

600,000

0

0

0

14. Program Performance

Consultants/Contracted

Consultants/Contracted Services/Study

Operational Costs: Other

Expense/Equipment/Travel/Supplies/

Services/Study

Salary and Benefits

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the project is to prevent any potential disaster that could jeopardize the safety of Boynton Beach and the surrounding areas. The funds requested will support the 911 Communication Center Generator system. Our Fire Rescue is a level 1 FLUSAR team trained to respond to natural and human-made disasters in the region, which would aid our 82,000 Boynton Beach and County residents in the area. Our Communications Center serves as the backup generator for communication within the County, and the improvements are essential for public safety in case of an emergency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Once the funds are made available, the City of Boynton Beach will commence work on improvements: replacement of the current generator set, removal/ replacement of existing construction to accommodate the generator replacement, and electrical work required for the generator replacement.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Boynton Beach and the County will receive direct benefits from the updates and improvements that includes enhanced public safety, the Center serves as the backup generator for communication within the County, and the improvements are essential for public safety in an emergency.

d. Who is the target population served by this project? How many individuals are expected to be served?

All the 82,000 residents of the City of Boynton Beach and County residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following performance indicators will be measured: response times, communication effectiveness, coordination and collaboration, technology infrastructure performance, resource utilization, and feedback from the City's management team including the Mayor, Vice Mayor, Commissioners, EOC Manager, City Manager, Fire Chief, Police Chief, First Responders, and Executive Leadership.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet the deliverables should result in returning the funds to the State if the funding is not expended within the time stated on the contract.

15. Requester Contact Information						
a. First Na	ıme	Mirna		Last Name	Crompton	
b. Organiz	zation	City of Boynton Beach				
c. E-mail	Address	Cromptor	nM@bbfl.us			
d. Phone	Number	(561)742	-6087	Ext.		
16. Recipient	16. Recipient Contact Information					
a. Organiz	ation	City of Bo	oynton Beach			
b. Municipality and County Palm Beach						
c. Organization Type						
□For Profit Entity						
□Non Profit 501(c)(3)						
□Non Profit 501(c)(4)						
☑Local E	Entity					



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□University or Co	□University or College				
□Other (please sp	pecify)				
d. First Name	Daniel	Last Name	Dugger		
e. E-mail Address	DuggerD@bbfl.us				
f. Phone Number	(561)742-6013				
17. Lobbyist Contact Information					
a. Name	Mathew Forrest				
b. Firm Name	Ballard Partners				
c. E-mail Address	mat@ballardpartners.com	า			
d. Phone Number	(561)253-3232				