

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian

Traffic Improvements

LFIR # 1149

2. Senate Sponsor	Jason Pizzo					
3. Date of Request	11/13/2023					
4. Project/Program	Description					
resilient public sp elements such as upgrades. The ac a more resilient a	ace serving neighbors pedestrian lighting, la Idition of landscape ar	s and visitors in Fo andscape, shared nd use of stormwa in a vulnerable are	ea of the city for coastal	d improvements ind I underground wate ention will play an ir	clude streetscape r and sewer utility mportant role in creating	
5. State Agency to	receive requested fu	ınds Depart	ment of Transportation			
State Agency co	ntacted? No					
6 Amount of the N	onrecurring Request	for Fiscal Vear 3	2024-2025			
	<u> </u>					
Type of Funding Operations			Amo	unt O		
Fixed Capital Out	lav			4,000,000		
Total State Fund			4,000,000			
				1,000,000		
7. Total Project Cos	st for Fiscal Year 202	4-2025 (including	g matching funds avai	lable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds	Requested (from que	estion #6)	4,000,000	50%		
Matching Funds						
Federal			0	0%		
1	he amount of this requ	uest)	0	0%		
Local			4,000,000	50%		
Other			0	0%		
Total Project Co	sts for Fiscal Year 20	024-2025	8,000,000	100%		
8. Has this project	previously received	state funding?	No			
Fiscal Year		Amount		Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding	likely to be request	ed?	No			
a. If yes, indicate	e nonrecurring amou	ınt per year.				
b. Describe the	source of funding the	at can be used in	lieu of state funding.			
				luly burdoned to		
shoulder the cost	t of such necessary im	nprovements.	I taxpayer would be und	aury burdefied to		

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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11. Status of Construction

If yes, indicate the amount of funds received and what the funds were used for.

The City has received \$38.1M of federal assistance related to COVID-19 pandemic and the funding was used as a revenue replacement to fund Community Investment Plan Projects. Those projects range from fire stations, roadway improvements, bridges, seawalls, and other infrastructure improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?					
Planning	Design	Construction	O N/A		
b. Is the project "s		Yes			
c. What is the esti	mated start dat	te of construction?		12/01/2024	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

06/01/2026

City of Fort Lauderdale	
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13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction shall include streetscape elements such as pedestrian safety improvements, lighting, landscape, shared used street design, and resiliency improvements to prevent flooding with underground water and sewer utility upgrades.	4,000,000
Total State Funds Requested (m	ust equal total from question #6)	4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project will create an iconic corridor that not only provides mobility but is also a safe, accessible, attractive, climate-resilient public space serving neighbors and visitors in Fort Lauderdale. Proposed improvements include streetscape elements such as pedestrian lighting, trees, landscape, shared used street design, and underground water and sewer utility upgrades.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the corridor will provide better mobility options for pedestrians that are safe, accessible, and climate-resilient. The construction will also provide a walkable public space to serve the residents, businesses, and visitors of the city.

c. What direct services will be provided to citizens by the appropriation project?

Improved pedestrian lighting, shared used street design, smart traffic technology, and underground water and sewer utility upgrades.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all Fort Lauderdale residents, visitors, and businesses. Over 100,000 people will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased walking along the street due to the improved facilities providing safe connections. By creating a sense of place and a shared street for the community to interact, this will improve mental health of residents and visitors alike. The creation of a shared curb less street will create a platform for events and activities to improve the cultural experience along the street where there are already galleries, cafes and hotels. The project will improve the stormwater management through a new system to retain water to prevent unnecessary runoff in this flood prone area due to sea level rise. Urban bioswales and permeable pavers will also be included to improve stormwater management and feed tree roots.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties for failing to meet deliverables are that the City is required to refund the funding back to the state.

15. Requester Contact Information							
a. First Name	Daphnee		Last Name	Sainvil			
b. Organization	City of Fo	City of Fort Lauderdale					
c. E-mail Address	DSainvil@	DSainvil@fortlauderdale.gov					
d. Phone Number	(954)299	-7806	Ext.				
16. Recipient Contact Information							
a. Organization	Organization City of Fort Lauderdale						
b. Municipality and County Broward							
c. Organization Ty	ре						
□For Profit Entity							
□Non Profit 501(d	c)(3)						
□Non Profit 501(d	c)(4)						
☑Local Entity							



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□University or College						
□Other (please specify)						
d. First Name	Ben	Last Name	Rogers			
e. E-mail Address	BRogers@fortlauderdale.	gov				
f. Phone Number	(954)828-3781					
17. Lobbyist Contact Information						
a. Name	Jared Rosenstein					
b. Firm Name	Capital City Consulting LI	LC				
c. E-mail Address	jared@cccfla.com					
d. Phone Number	(786)247-8716					