

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Black History Month Celebration -1619Fest Orlando/Rebel Run 5K

LFIR # 1175

Total Project Cost Has this project pr Fiscal Year (уууу-уу) Is future funding li a. If yes, indicate r	s for Fiscal Year 2024 reviously received sta Amoun Recurring kely to be requested? nonrecurring amount purce of funding that contents.	te funding? nt Nonrecurring per year.	Specific Appropriation # Yes 160,000 Iieu of state funding.	Vetoed		
Other Total Project Cost Has this project pr Fiscal Year (уууу-уу) Is future funding li a. If yes, indicate r	Amoun Recurring kely to be requested?	te funding? nt Nonrecurring per year.	Specific Appropriation # Yes 160,000	Vetoed		
Other Total Project Cost Has this project pr Fiscal Year (уууу-уу)	eviously received sta Amoun Recurring	te funding? nt Nonrecurring	Specific Appropriation #			
Other Fotal Project Cost Has this project pr Fiscal Year	eviously received sta	te funding?	No Specific			
Other Fotal Project Cost Has this project pr Fiscal Year	eviously received sta	te funding?	No Specific			
Other Total Project Cost Has this project pr Fiscal Year	reviously received sta	te funding?	No Specific			
Other Fotal Project Cost				100%]		
Other	s for Fiscal Year 2024	-2025	160,000	100%		
				4000/		
	Other		0	0%		
			0	0%		
State (excluding the	e amount of this reques	t)	0	0%		
Federal			0	0%		
Matching Funds						
Total State Funds F	Requested (from question	on #6)	160,000	100%		
Type of Funding			Amount	Percentage		
	for Fiscal Year 2024-2	2025 (including	g matching funds ava		ect)	
Total State Funds				160,000		
Fixed Capital Outla	V			0		
Operations			160,000			
Type of Funding			Amount			
Amount of the Non	recurring Request for	r Fiscal Year 2	2024-2025			
State Agency cont	•	5 — Дерапі	nent of State			
activities during Bla of 400-years of Africa	ck History Month and the can American history.	hroughout the y	year to expand underst	anding and apprecia	ation of the	
The 1619Fest Orla Central Florida since	ndo Black History Mont e February 16, 2020. A	s stipulated by	public law H.R. 1242,	1619Fest encourage	es and org	
Project/Program D	escription					
	11/14/2023					
ate of Request	11/14/2023					
Senate Sponsor Date of Request	Geraldine Thompso	on				

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

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\$10,316 allocated towards in-kind community grants for small business vendors.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

•	a. What is the cur	rrent phase of t	he project?				
	Planning	O Design	Construction	O N/A			
ı	b. Is the project "	shovel ready" ((i.e permitted)?				
(c. What is the est	imated start da	te of construction?				
(d. What is the est	imated comple	tion date of construc	tion?			
12.	List the owners relationship bet	of the facility to ween the owne	o receive, directly or rs of the facility and	indirectly, the entity.	any fixed capital	outlay funding.	nclude the

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits	Executive director's salary	20,000		
Other Salary and Benefits	Photographer, production developer, security	10,000		
Expense/Equipment/Travel/Supplies/ Other	Travel, pre-event training for cultural exposure and authenticity. Race costs: balloon archway, banner, poles, running stakes, finish cones, water station, and signage. Development of community garden to be a fresh food hub for race and festival participants and small businesses.	70,000		
Consultants/Contracted Services/Study	Website management/promotional team	10,000		
Operational Costs: Other				
Salary and Benefits	Speakers, panel participants, and DJ	30,000		
Expense/Equipment/Travel/Supplies/ Other	Sound system, green room, food for entertainers, tent, and staging.	10,000		
Consultants/Contracted Services/Study	Set up / clean up custodial crew.	10,000		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6)				

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The 1619Fest Orlando Black History Month Celebration is a dynamic event that has occurred every Black History Month in Central Florida since February 16, 2020. As stipulated by public law H.R. 1242, 1619Fest encourages and organizes activities during Black History Month and throughout the year to expand understanding and appreciation of the recognition of 400-years of African American history.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The 1619 Fest Orlando is a celebration of arts and culture from Africans in the Diaspora. The SOKO Marketplace is a weekly community marketplace that provides a designated venue for entrepreneurs and artisans of color to exchange goods and services. Rebel Run is a historical 5K commemorating Hannibal Barca, the namesake for Winter Park's Hannibal Square since 1881, that promotes health and wellness. Funds will also be allocated to a community garden to help provide healthy food options.

c. What direct services will be provided to citizens by the appropriation project?

The 1619Fest Orlando will help boost the economy that directly affects the minority area and, more specifically, the Hannibal Square economic opportunity zone, the CRA (Community Redevelopment Agency) of the City of Winter Park. It will help bridge the community timeline of Hannibal Square's creation, assisting residents and visitors in developing a more comprehensive understanding of American history year-round.

d. Who is the target population served by this project? How many individuals are expected to be served?

This event expects to serve over 1,000 community members, including students from grade school to university-level alongside at-risk youth, small businesses, persons with poor physical health, the elderly, and the economically disadvantaged.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of this project are historic preservation, community stabilization, and cultural arts enrichment which is measured by improved small business sustainability, increased health and wellness, and deepened historical understanding through community connections.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

☐ Drganization Type

☑Non Profit 501(c)(3)

□Non Profit 501(c)(4)

□Local Entity

□University or College



17.

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□Other (please sp	pecify)			
d. First Name	Lawand	Last Name	Thompson	
e. E-mail Address				
f. Phone Number	(407)490-2902			
Lobbyist Contact I	nformation			
a. Name	None			
b. Firm Name				
c. E-mail Address				
d Phone Number				