

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1201

Local Other Total Project Cost 8. Has this project project project (yyyy-yy) 9. Is future funding lia. If yes, indicate responses	e amount of this request) ss for Fiscal Year 2024-2025 reviously received state funding Amount Recurring Nonrecurri ikely to be requested? nonrecurring amount per year. purce of funding that can be used	Specific Appropriation #	0% 0% 100%	
State (excluding the Local Other Total Project Cost 8. Has this project project project (yyyy-yy) 9. Is future funding lift a. If yes, indicate in	s for Fiscal Year 2024-2025 reviously received state funding Amount Recurring Nonrecurri ikely to be requested? nonrecurring amount per year.	7 No Specific Appropriation #	0% 0% 100%	
State (excluding the Local Other Total Project Cost 8. Has this project project project (yyyy-yy)	reviously received state funding Amount Recurring Nonrecurri	0 0 1,869,750 Position # Specific Appropriation #	0% 0% 100%	
State (excluding the Local Other Total Project Cost 8. Has this project professed Year	reviously received state funding	0 0 1,869,750	0% 0% 100%	
State (excluding the Local Other Total Project Cost 8. Has this project professed Year	reviously received state funding	0 0 1,869,750	0% 0% 100%	
State (excluding the Local Other Total Project Cost 8. Has this project professed Year	reviously received state funding	0 0 1,869,750	0% 0% 100%	
State (excluding the Local Other Total Project Cost	s for Fiscal Year 2024-2025	0 0 1,869,750	0% 0%	
State (excluding the Local Other		0	0% 0%	
State (excluding the Local Other		0	0% 0%	
State (excluding the Local	e amount of this request)	0	0%	
State (excluding the	e amount of this request)			
Federal			0%	
		0	0%	
Matching Funds				
	Requested (from question #6)	1,869,750	100%	
7. Total Project Cost	for Fiscal Year 2024-2025 (includ	ding matching funds avail	able for this project	t)
Total State Funds	Requested		1,869,750	
Fixed Capital Outla			1,489,750	
Operations			380,000	
Type of Funding		Amou	ınt	
State Agency cont 6. Amount of the Nor	acted? No	ar 2024-2025		-
5. State Agency to re	eceive requested funds Dep	artment of State		
impactful contribution Naval Aviation in Pogranite wall. In add	r will be a lasting tribute to those whons contributed significantly to the ensacola, FL. The 2-acre park will ition, the park will include restroome days, an elevated platform for spe	nation. Most of the recogniz honor these extraordinary h s that are ADA compliant a	zed individuals begar neroes with bronze pl nd needed to serve c	n their journey in aques inlaid in a overflow crowds or
4. Project/Program D	Description			
3. Date of Request	10/31/2023			
	Doug Broxson			
2. Senate Sponsor				
 Project Title Senate Sponsor 	Naval Aviation Museum Walk o	of Honor		



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

\$900,000 that was used for salaries to retain e	employees
4000,000 that was assa for salarios to retain c	mpley eee.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. what is the current phase of the project?					
Planning	Design	Construction	O N/A		

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/2024

d. What is the estimated completion date of construction?

12/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Naval Aviation Museum Foundation will receive all funds to complete the Walk of Honor. The Walk of Honor is on the grounds of the National Naval Aviation Museum. The Naval Aviation Museum Foundation's mission is to support the National Naval Aviation Museum.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Operations Director	180,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Landscape Designer Architect	200,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of the grounds for the Walk of Honor to include ADA compliant restrooms, removal and replacement of sculptures, landscaping, focal features, and picnic area for families.	1,489,750
Total State Funds Requested (m	ust equal total from question #6)	1,869,750

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The WoH will be a public display and focal point on the National Naval Aviation Museum's campus. It will serve to honor those extraordinary individuals, common citizens who were drawn to serve their country and made uncommon contributions to the nation. The WoH represents a tribute to those whose heroism and dedication defined service over self and exemplified a commitment to the values that keep this nation unified and strong.

b. What activities and services will be provided to meet the intended purpose of these funds?

There will be bronze plaques inlaid in granite to honor these brave individuals. The project will also include a raised stage for ceremonies and events, as well as ADA compliant restrooms and outdoor eating spaces for the public.

c. What direct services will be provided to citizens by the appropriation project?

Upward of 1 million visitors annually will be inspired by the personal histories of individuals who helped shape the history of the nation, in many cases in periods of immense challenges and in the face of extreme adversity. There is enough room for expansion and inclusion of additional bronze plaques as more honorees are added. The ADA compliant restrooms are a much-needed addition to serve the needs of museum patrons.

d. Who is the target population served by this project? How many individuals are expected to be served?

Upward of 1 million individuals are targeted to be served annually. The target population is vast and includes, but is not limited to, school students, active-duty and retired military, and the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Upward of 1 million individuals a year will be educated and inspired through exposure to stories of honor, courage, and commitment. The outcome and success are measured by the number of visitors each year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None.				
5. Requester Contac	t Informat	ion		
a. First Name	Cindy		Last Name	McCalip
b. Organization	Naval Aviation Museum Foundation			
c. E-mail Address	cmccalip	@navalaviationm	nuseum.org	
d. Phone Number	(202)590	-8902	Ext.	
6. Recipient Contact	Informati	on		
a. Organization	Naval Av	riation Museum F	oundation	
b. Municipality and	d County	Escambia		
c. Organization Ty	pe			
□For Profit Entity				
☑Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
□Local Entity				
□University or Co	ollege			



17.

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□Other (please specify)					
d. First Name	Cindy	Last Name	McCalip		
e. E-mail Address	cmccalip@navalaviationm	nuseum.org			
f. Phone Number	(202)590-8902				
Lobbyist Contact Information					
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					