



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1205

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The purpose of these funds will be to create a structure that will be the site of the career technical college/center. This will elevate the current CDL training facility project that is slated to open in June 2024. The new facility will create an innovative space for adult learners and the surrounding community. The projected goal is to provide post-secondary certifications as a pathway to employment that yields high skill, high wage opportunities.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,500,000
<b>Total State Funds Requested</b>	<b>10,500,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,500,000	99%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	1%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>10,650,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	3,800,000	23C	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2024

d. What is the estimated completion date of construction?

June 2025

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Brevard Adult & Community Education, Brevard Public Schools

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	See attached document of work for construction site.  Building costs = 10,000,000 --- 20,000 square feet at \$500 per square foot Equipment costs = \$500,000, for automotive/diesel mechanic bays	10,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,500,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the funds requested is to provide a state of the art career technical center that will provide an opportunity for career enhancement job placement for Brevard County residents and surrounding counties.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The services will provide a place and the means to hold various career and technical education programs, including automotive/diesel mechanics, intro to health care, construction, technology, and advanced manufacturing.

**c. What direct services will be provided to citizens by the appropriation project?**

The services to be provided are career certificate programs in the area of technology, health care, construction and advanced manufacturing. Specifically, the initial focus will be in the areas of advanced manufacturing including CDL and automotive/diesel mechanic training. Other certifications will be offered based on local workforce and supply chain.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

We will serve our adult learner population within BACE and our surrounding community, targeting the population of jobless, economically disadvantaged, at-risk youth, homeless, developmentally disabled, physically disabled, and currently and formerly incarcerated persons. We expect to serve over 200 Brevard County residents with these career certificate programs.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

There is currently a labor need of approximately 41,272 annual job openings for technology, construction and advanced manufacturing. Specifically, there are over 21,000 annual job openings in CDL and automotive/diesel mechanics. The goal of the proposed program is to serve over 200 students per year. BACE will track data by tracking certification completers, surveying completers, and analyzing data from the regional occupation demand lists.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

BACE will return unspent funds to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public School System Adult Education

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number