



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1220

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funding is sought to fortify the resilience of the Escambia County Nine Mile Road Government Complex Office located in Pensacola, FL. This facility houses Escambia County Parks and Recreation, Natural Resources Management, and Public Works. The existing roof needs to be replaced to extend the life of the building to provide continuing services from each department. Completion of the project will ensure normal operations can continue at this site following heavy rainfall events, as well as natural disasters.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	11,200
Fixed Capital Outlay	156,800
Total State Funds Requested	168,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	168,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	168,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Escambia County received federal assistance related to the COVID-19 pandemic that was used for Family and Business economic loss, COVID-19 prevention and testing.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Escambia County owns the Nine Mile Road Government Complex.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Project management and administrative staff to oversee the project	11,200
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The design consultant and construction inspection services contract will be obtained through a professional services request for qualifications solicitation and construction services will be obtained through an invitation to bid solicitation.	156,800
Total State Funds Requested (must equal total from question #6)		168,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacing the roof will aid in preventing future damages by eliminating moisture infiltration through the roof and being resilient allows the County to continue services due to minimizing potential impacts related to natural disasters.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design, construction and construction inspection services for roof replacement will be completed through this grant to ensure community services can continue following heavy rainfall events and natural disasters.

c. What direct services will be provided to citizens by the appropriation project?

Citizen complaints received are processed through this service center. Replacing the roof will ensure a safer environment to conduct normal business operations before, during, and after a natural disaster.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens and visitors of Escambia County; thousands of work order requests are processed through this operation center during normal business as well as before, during, and after a natural disaster.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The resiliency upgrades will ensure services are not interrupted due to natural disasters, heavy rainfall, etc. A measurement of success is how quickly services can be provided to citizens after a natural disaster.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contract will have penalties for not performing services as agreed to in the contract scope of work. These penalties could include monetary penalties, negative evaluations for the firm, decreased likelihood of obtaining additional work in the future, or if severe enough, criminal prosecution.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) Local Govt Department

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number