

LFIR # 1230

1. Project Title	Santa Rosa County- Pine Blossom Drainage

2. Senate Sponsor Doug Broxson

3. Date of Request 11/13/2023

4. Project/Program Description

Construction of drainage improvements identified in the Pine Blossom Drainage Analysis. The area surrounding Pine Blossom Road currently suffers from poor drainage issues, resulting in flooding of roads and residential structures.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	1,000,000	
Total State Funds Requested	1,000,000	

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	15%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,580,486	85%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	6,580,486	100%

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No	
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No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding will be used, however, the project may be delayed until enough funding is received to accomplish the project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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FY21 - FY23 ARPA \$25,800,640 Planned stormwater and wastewater expenditures. \$10,000,000 ARPA revenue loss used for planned transportation expenditures. FY21 EMPG-ARPA \$13,926 PPE Emergency Management FY20 CARES \$31,161,197 - Sheriff & EM Personnel, Education Distance Learning, Small Business and Utility assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning	💽 Design	Construction	🔘 N/A		
b. Is the project '	'shovel ready" (i.e permitted)?		Yes	
c. What is the estimated start date of construction?			9/1/2024		
d. What is the es	timated comple	tion date of construe	ction?	5/31/2025	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Rosa County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction services for installation of drainage improvements	1,000,000
Total State Funds Requested (must equal total from question #6)1,000,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of stormwater infrastructure based on the drainage study that identified inadequate existing drainage infrastructure to provide flood relief within the basin area.

b. What activities and services will be provided to meet the intended purpose of these funds?



Increasing the capacity of the stormwater infrastructure will prevent runoff from flooding the road during a large storm event.

c. What direct services will be provided to citizens by the appropriation project?

This project will decrease the duration of flooding over and along the roadside.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 150 structures with a population of over 5,000 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Preventing storm water from over-topping the road will decrease erosion and help keep sediment from reaching surface waters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold awards from the Contractor for a specific time frame pending on the extents of performance standard that were not met.

15. Requester Contact Information

	-					
	a. First Name	DeVann		Last Name	Cook	
	b. Organization	Santa Rosa County Board of County Commissioners			commissioners	
	c. E-mail Address	devannc	devannc@santarosa.fl.gov			
	d. Phone Number	(850)983	-1877	Ext.		
16.	Recipient Contact	Informatio	on			
	a. Organization	Santa Ro	sa County OMB			
	b. Municipality and	d County	Santa Rosa			
	c. Organization Ty	ре				
	□For Profit Entity	ntity				
	□Non Profit 501(c)1(c)(3)				
	□Non Profit 501(c)(4)					
	□Local Entity					
	□University or Co	llege				
	☑Other (please specify) Local Government					
		• • •]	•••	
	d. First Name	Sabrina		Last Name	White	
	e. E-mail Address	ss sabrinaw@santarosa.fl.gov				
	f. Phone Number	(850)983-1853				

17. Lobbyist Contact Information



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a. Name	Jon E. Johnson	
b. Firm Name	Johnson & Blanton	
c. E-mail Address	cheryl@johnsonblanton.com	
d. Phone Number	(850)224-1900	

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

□ Waste Water Revolving Loan

- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

□ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

□ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

20. What is the status of construction?

Ready

21. What percentage of the construction has been completed?

None

22. What is the estimated completion date of construction?

5/31/2025