

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1234

1. Project Title	Santa Rosa County - Bergren Road Widening Improvements				
2. Senate Sponsor	Doug Broxson				
3. Date of Request	11/14/2023				
4. Project/Program Des	cription				
Bergren Road is in ne from US Hwy 98 to Ea failures, cracking, and and capacity improver	ast Bay Blvd, appr drop-off hazards	oximately 5,870 fee	t in length. The existing	ng roadway has sig	nificant pavement
5. State Agency to rece	eive requested fu	nds Departme	ent of Transportation		
State Agency contact	ted? No				
6. Amount of the Nonre	curring Poguest	for Fiscal Voar 20	24-2025		
Type of Funding			Amo	_	
Operations				0	
Fixed Capital Outlay			1,000,000		
Total State Funds Re	equested		1,000,000		
7. Total Project Cost for	Fiscal Year 202	4-2025 (including ı	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds Requested (from question #6)			1,000,000	27%	
Matching Funds					
Federal	ederal			0%	
State (excluding the amount of this request)			0	0%	
Local			2,710,444	73%	
Other			0	0%	
Total Project Costs f	or Fiscal Year 20	24-2025	3,710,444	100%	
8. Has this project prev	riously received	state funding?	No		
Fiscal Year (уууу-уу)	Amo Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed	
		<u> </u>			
9. Is future funding like	ly to be requeste	ed?	No		
a. If yes, indicate nor	nrecurring amou	nt per year.			
b. Describe the sour	ce of funding tha	at can be used in li	eu of state funding.		
Local funding will be to accomplish the pro		ne project may be de	elayed until enough fu	unding is received	
10. Has the entity reque	esting this projec	ct received any fed	leral assistance rela	ted to the COVID-1	19 pandemic?



11. Status of Construction

a. What is the current phase of the project?

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0

0

0

0

0

1,000,000

1,000,000

If yes, indicate the amount of funds received and what the funds were used for.

FY21 - FY23 ARPA \$25,800,640 Planned stormwater and wastewater expenditures. \$10,000,000 ARPA revenue loss used for planned transportation expenditures. FY21 EMPG-ARPA \$13,926 PPE Emergency Management FY20 CARES \$31,161,197 - Sheriff & EM Personnel, Education Distance Learning, Small Business and Utility assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Planning	Design	Construction	O N/A		
b. Is the project '	"shovel ready" ((i.e permitted)?	No		
c. What is the es	timated start da	te of construction?	7/1/2024		
d. What is the es	timated comple	tion date of constru	ction? 5/1/2025		
relationship bet	unty	o receive, directly or rs of the facility and rate funds will be ex	-	apital outlay funding. Ir	clude the
Spending Catego	ory		Description		Amount
Administrative C	osts:				
Executive Director/F	Project Head		·	·	
Salary and Benefits					

14. Program Performance

Planning Engineering

Expense/Equipment/Travel/Supplies/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Consultants/Contracted

Consultants/Contracted

Operational Costs: Other

Construction/Renovation/Land/

Services/Study

Services/Study

Salary and Benefits

Other

Other

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

The improvements will increase the capacity of the roadway, improve safety features and upgrade the level of service.

Construction of roadway and drainage improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?



15.

16.

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	Reduced delay, improved ement: Traffic data, crash o		educed incidents	
c. What direct ser	vices will be provided to	citizens by t	he appropriation project?	?
Improved traffic flo	ow on a congested roadwa	y.		
d. Who is the targ	et population served by t	this project?	How many individuals a	re expected to be served?
Over 35,000 resid	lential and 1,600 commerci	ial structures	to benefit from the improve	ments.
e. What is the exp be measured?	ected benefit or outcome	of this proj	ect? What is the methodo	ology by which this outcome will
Reduced delay, in travel lane which w	nproved travel time, reduce vill reduce traffic crashes a	ed incidents. I nd improve tr	Reduce water over-topping affic flow	the road and standing water in the
f. What are the su	ggested penalties that th	e contractin	g agency may consider ir	addition to its standard penaltie
for failing to meet	deliverables or performa	ance measur	es provided for the contr	act?
Withhold awards to not met.	rom the Contractor for a sp	pecific time fra	ame pending on the extent	s of performance standard that were
Requester Contac	t Information			
a. First Name	DeVann	Last Name	Cook	
b. Organization	Santa Rosa County Board	d of County C	Commissioners	
c. E-mail Address	devannc@santarosa.fl.go)V		
d. Phone Number	(850)983-1877	Ext.		
Recipient Contact	Information			
a. Organization	Santa Rosa County OMB	1		
b. Municipality and	d County Santa Rosa			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(d	5)(4)			
□Local Entity				
□University or Co	llege			
☑Other (please s	pecify) Local Government			
d. First Name	Sabrina	Last Name	White	
e. E-mail Address	sabrinaw@santarosa.fl.go	OV		
f. Phone Number	(850)983-1853			



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