



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1243

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Prosperity Social and Community Development Group (PSCDG) provides services to underserved residents of Miami-Dade and Broward County. PSCDG offers a full swimming curriculum in honor of Alex & Andrew, twin brothers who sadly drowned in a lake in Miami Dade County. The goal of A and A Swimming Institute (AASI) is to ensure that every participant learns to swim while enhancing their social skills and academic performance, and knowledge of water safety procedures. AASI will be conducted year round (4 sessions). Swim lessons will take place at the North Miami Thomas Sasso Pool Park and will be facilitated by certified swim instructors and lifeguards.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	800,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>800,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	80%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	200,000	20%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state funding, PSCDG will continue developing strategic partnerships with local funders to support this initiative.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1243

No

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Experienced Swim instructors needed to serve at-risk youth and provide Swim lessons = \$140,000 Facilitator Lead 20% Time X \$157,500 = \$31,500 Benefits (FICA 7.65%, Worker's Comp .44%, Retirement 2%, Health Insurance 10%, Unemployment 2%) = \$37,800	209,300
Expense/Equipment/Travel/Supplies/Other	Curriculum materials for students/Program Supplies & Pool use & fees (\$300 per student x 1969) participants)	590,700
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1243

Drowning is a major cause of death in South Florida. The main goal of this project is teach as many children and adults as possible water safety tools and proficient swimming techniques.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

All participants will engage in a 10 week program. They will learn how to swim, how help someone who is drowning, and other water safety lessons.

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens will learn how to swim

**d. Who is the target population served by this project? How many individuals are expected to be served?**

We expect to serve 1000 participants. We are targeting economically disadvantaged/ at risk youth (ages 10 to 18). and their families in Miami Dade county

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

PSCDG anticipates this program will severely reduce the number of drowning deaths of children in Miami Dade County. We will measure success using pre and post test for each participant.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reduction in funding

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1243

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number