



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1246

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Infrastructure Sustainability Improvement Program, or iSIP, is a crucial long-term initiative of the City's overall robust and comprehensive asset management program. The City uses technology and data to evaluate, prioritize, and improve critical infrastructure throughout the City's water distribution and wastewater collection systems. The City identified the first six project areas whose costs are estimated to be ~ \$45M with a total program cost of ~\$160M. All projects are currently funded solely by the City. One of the projects currently under design is the Winfield Park/Boca Woods Project Area which is generally bounded on the east and west between North Dixie and North Federal Highways and on the north and south from NE 28th Street and NE 20th Street. It is a residential area with single family homes and includes ~10,000 linear feet of drinking water mains and 2,300 linear feet of sewer force main. The project also includes sidewalk improvements and road improvements.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	8%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	18,500,000	92%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	20,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

The City of Boca Raton has received and used:

- \$12,199,643 – revenue replacement used for government services in the general fund and CIP (in FY2022 Budget)
- \$893,159 – Community Development, CDBG – emergency housing assistance, public service activities & program activities.
- \$97,611 – Provider Relief , EMS Transport
- \$51,509 – police coronavirus response
- \$467,426.28 – PPE(funding distributed through the county)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility and the entity are both the City of Boca Raton.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction: \$20,000,000 - includes all drinking water transmission and distribution mains, sewer force mains, stormwater, sidewalk, and roadway infrastructure replacements and improvements.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Proactive end-of-useful life replacement and improvements to drinking water transmission and distribution as well as wastewater infrastructure systems ensuring the City can continuously provide reliable, sustainable, and resilient drinking water and wastewater services to current and future residents and businesses in the City of Boca Raton as well as protecting both the health and safety of the residents and the environment. stormwater, sidewalk, and roadway improvements are also included providing an holistic approach.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction for the replacement and improvements to the City's drinking water transmission and distribution as well as wastewater collection infrastructure systems in the project area including drinking water services, valves, and mains and wastewater collection system force mains.

c. What direct services will be provided to citizens by the appropriation project?

Ensuring future sustainability of critical and essential drinking water distribution and transmission as well as wastewater collection infrastructure systems which provide for drinking water and sewer collection in the project area and throughout the City's drinking water and wastewater service area. stormwater, sidewalk, and roadway improvements are also included providing an holistic approach.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by the project are the residents who reside in the project area as well as residents and visitors to the City of Boca Raton and those residents in portions of unincorporated Palm Beach County served by the City of Boca Raton's Utility Services Department.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit and outcome of the projects is sustainable and reliable drinking water transmission and distribution as well as wastewater collection infrastructure systems to provide critical and essential services to the City's customers. Outcome can be measured in improved levels of service as well a decreased system interruptions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Appropriated funds will be refunded to the State if the City fails to meet the terms of the agreement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/31/2025