

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1274

1. Project Title	Sprinkle of Hope	: Igniting Safety at	Upward Trend Acade	my			
2. Senate Sponsor	Tom Wright						
3. Date of Request	11/16/2023						
4. Project/Program De	escription						
services to students supporting these ex- our reach and accor beloved students an lifeline: a fire sprinkl	with disabilities sind ceptional students he mmodate more studed the expansion of er system. Your suppledge to protect the	ce its registration as as been unwavering ents and families in our physical space aport in realizing thi	s a private school in 2 ag, filling a crucial voice need, our journey is are intertwined, and versential safety mea	019. Our commitme I in our community. met with a critical h ve find ourselves in asure is not just an	As we strive to extend nurdle. The safety of our need of a fundamental		
5. State Agency to re-	ceive requested fu	nds Departm	ent of Education				
State Agency conta	acted? No						
6. Amount of the Non	recurring Request	for Fiscal Year 20	24-2025				
Type of Funding			Amount				
Operations				0			
Fixed Capital Outlay	/		307,000				
Total State Funds I	Requested		307,000				
7. Total Project Cost f	or Fiscal Year 202	4-2025 (including	matching funds avai	lable for this proj	ect)		
Type of Funding			Amount	Percentage			
Total State Funds Requested (from question #6)			307,000	100%			
Matching Funds							
Federal			0	0%			
State (excluding the amount of this request)			0	0%			
Local			0	0%			
Other			0	0%			
Total Project Costs	s for Fiscal Year 20	24-2025	307,000	100%			
8. Has this project pro	eviously received :	state funding?	No				
Fiscal Year	Amo	ount	Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9. Is future funding lil	kely to be requeste	ed?	No		•		
a. If yes, indicate n	onrecurring amou	nt per year.					
b. Describe the sou	urce of funding tha	t can be used in I	ieu of state funding.				
personal funds :(
					-		



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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0

0

307,000

307,000

No			
If yes, indicate the amount of fu	nds received and what the f	unds were used for.	
Complete questions 11 a	nd 12 for Fixed Cap	ital Outlay Proje	ects
11. Status of Construction			
a. What is the current phase of the	he project?		
O Planning O Design	⊙ Construction	1	
b. Is the project "shovel ready" (i.e permitted)?	Yes	
c. What is the estimated start da	te of construction?	January 2023	
d. What is the estimated complete	tion date of construction?	January 2025	
12. List the owners of the facility to relationship between the owner	receive, directly or indirecrs of the facility and the ent	tly, any fixed capital c ity.	utlay funding. Include the
The project is finished in building	1. Need a sprinkler in buildin	g 2.	
13. Details on how the requested st	ate funds will be expended	7	
Spending Category		Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			
Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/ Other			
Consultants/Contracted Services/Study			

14. Program Performance

Planning Engineering

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Salary and Benefits

Consultants/Contracted Services/Study

a. What specific purpose or goal will be achieved by the funds requested?

Sprinkler

Total State Funds Requested (must equal total from question #6)

Florida Fire Prevention Code 14.3.5.1 states all educational facilities must have a fire sprinkler system. The funds requested will cover the costs of installing a fire alarm and fire sprinkler system in both buildings on our campus.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Install a 13 fire sprinkler system to include coverage in the attic and a fire alarm system. Design basis to comply with NFPA 13 and AHJ. Installation of 2 backflow systems, road work, and test and inspections for 140 feet of underground

c. What direct services will be provided to citizens by the appropriation project?

Ensure safety of the individuals in our community and the students we serve and expansion of services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students with disabilities and staff that attend Upward Trend Academy. Around 100 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the physical and mental health of the individuals we serve by keeping them as safe as possible and preventing the risks that come with fire. It has been proven by the NIOSH Fire Fighter Fatality Investigation and Prevention Program that fire deaths and injury rates are lower when sprinklers are present. By meeting this requirement, we will be able to continue to provide evidence based services and levels of education our students need to progress.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If we do not install a fire sprinkler system and comply with Fire Code 14.3.5.1, we will not be in compliance with the Department of Education's requirements to have an approved fire inspection for a private school. Which would result in shutting down our school program.

15. Requester Contact	t Informati	ion		
a. First Name	Amy		Last Name	Michaelis
b. Organization	Upward Trend Academy			
c. E-mail Address	admin@upwardtrendacademy.com			
d. Phone Number	(386)689	-5262	Ext.	
16. Recipient Contact	Information	on		
a. Organization	Upward T	rend Academy		
b. Municipality and	d County	Volusia		
c. Organization Ty	ре			
☑For Profit Entity				
□Non Profit 501(c	:)(3)			
□Non Profit 501(c	c)(4)			
□Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			



17.

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d. First Name	Amy	Last Name	Michaelis		
e. E-mail Address	admin@upwardtrendacademy.com				
f. Phone Number	(386)689-5262				
Lobbyist Contact Information					
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					