

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1277

| 1. Project Title | Bradenton Beach | Seagrass Protect | ion & Boating Access | | |
|--------------------------|---|---|---|---|---|
| 2. Senate Sponsor | Jim Boyd | | | | |
| 3. Date of Request | 11/09/2023 | | | | |
| 4. Project/Program D | escription | | | | |
| the floating dock sy | stem and Manatee C I by the tides and tha ne mooring field for ir | ounty water ferry of the tree | nit and construct a wa embarkation dock, pro nna Maria Oyster Bar as well as the Hillsbo | vide an additional v Restaurant on the C | vater ferry docking area City Pier, and install |
| 5. State Agency to re | ceive requested fur | nds Departm | ent of Environmental | Protection | |
| State Agency conta | acted? Yes | | | | |
| 6. Amount of the Non | recurring Request | for Fiscal Year 20 | 24-2025 | | |
| Type of Funding | | | Amo | unt | |
| Operations | | | | 0 | |
| Fixed Capital Outla | у | | 1,250,000 | | |
| Total State Funds | Requested | | | 1,250,000 | |
| 7. Total Project Cost | for Fiscal Year 2024 | l-2025 (including | matching funds ava | ilable for this proje | ect) |
| Type of Funding | | | Amount | Percentage | |
| Total State Funds F | Requested (from ques | stion #6) | 1,250,000 | 64% | |
| Matching Funds | | | | | |
| Federal | | | 0 | 0% | |
| | e amount of this requ | est) | 0 | 0% | |
| Local | | | 200,000 | 10% | |
| Other | | | 500,000 | 26% | |
| Total Project Cost | s for Fiscal Year 20 | 24-2025 | 1,950,000 | 100% | |
| 8. Has this project pr | eviously received s | tate funding? | No | | |
| Fiscal Year | Amo | unt | Specific | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| 9. Is future funding li | kely to be requeste | d? | No | | |
| a. If yes, indicate r | nonrecurring amour | nt per year. | | | |
| b. Describe the so | urce of funding tha | t can be used in I | ieu of state funding. | | |
| | - J | | | | |
| | | | | | |
| 10. Has the entity rec | | | | | |
| | questing this projec | t received any fed | deral assistance rela | ted to the COVID-1 | 19 pandemic? |



11. Status of Construction

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| If yes, indicate the amount of funds received and what the funds were used for. | | | |
|---|--|--|--|
| | | | |

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| a. What is the current phase of the project? | | | | | |
|---|------------------|--------------------------------|-----------|-----|--|
| Planning | O Design | Construction | O N/A | | |
| b. Is the project | "shovel ready" (| (i.e permitted)? | | Yes | |
| c. What is the estimated start date of construction? | | | 4/1/2024 | | |
| d. What is the estimated completion date of construction? | | | 10/1/2025 | | |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| , | | | | |
|---|--------------------------|--|--|--|
| | City of Bradenton Beach. | | | |

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | |
|---|--|-----------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | |
| Other Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Operational Costs: Other | | | | |
| Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Fixed Capital Construction/Major Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | Surveying, Design, Permitting, Bidding and Construction Engineering Inspection services, plus Project Construction including pilings and decking materials and like materials. | 1,250,000 | | |
| Total State Funds Requested (m | ust equal total from question #6) | 1,250,000 | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Create a tourist attraction for the Island and a better reacreational area for the in-state boaters (Manatee, Sarasota, Hillsborough and Pinellas largest visitors) and the intracoastal boating community. Provide a better experience for Manatee County Ferry users. Clean waters of Sarasota Bay (Sarasota Bay Estuary) through a living shoreline, improve shoreline resiliency, and take a proactive step at installing mooring balls to protect the seagrass beds in the immediate area



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| b. What activities | and services will be provided to meet the intended purpose of these funds? | | | |
|---|--|--------|--|------------------------------------|
| Construct water d | Construct water deptendent structures, construct a living shoreine, and install mooring balls. | | | |
| c. What direct ser | vices will be provided to citizens by the appropriation project? | | | |
| It will provide a wa | ater-dependent boating and recreation faciility. | | | |
| d. Who is the target population served by this project? How many individuals are expected to be served? Elderly, residents, businesses, tourists, and students. The City is mostly tourist populated with approximately 80% or residences being rentals. There were nearly 3,500,000 visitors in Manatee County in 2022. | | | | |
| | | | | e. What is the exp be measured? |
| ncrease tourism a | and provide more opportunities to reacreate reach the Island by boat. | | | |
| f. What are the su | iggested penalties that the contracting agency may consider in addition to its standard per | naltie | | |
| for failing to meet | t deliverables or performance measures provided for the contract? | | | |
| Return unused fu | nding to the State. | | | |
| 15. Requester Contac | t Information | | | |
| a. First Name | Ricinda Last Name Perry | | | |
| b. Organization | City of Bradenton Beach | | | |
| c. E-mail Address | ricinda@verizon.net | | | |
| d. Phone Number | (941)526-6468 Ext. | | | |
| 16. Recipient Contact | Information | | | |
| a. Organization | City of Bradenton Beach | | | |
| b. Municipality and | d County Manatee | | | |
| c. Organization Ty | ре | | | |
| □For Profit Entity | | | | |
| □Non Profit 501(d | c)(3) | | | |
| □Non Profit 501(d | c)(4) | | | |
| | | | | |
| □University or Co | ollege | | | |
| □Other (please s | pecify) | | | |
| d. First Name | John Last Name Chappie | | | |
| e. E-mail Address | mayor@cityofbradentonbeach.com | | | |
| f Phone Number | (941)737-0159 | | | |



10/01/2025

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| a. Name | David E. Ramba | | | |
|------------------------|--|--|--|--|
| b. Firm Name | Ramba Consulting Group LLC | | | |
| c. E-mail Address | rachel@rambaconsulting.com | | | |
| d. Phone Number | (850)727-7087 | | | |
| • | e the questions below for Water Projects only. for alternative state funding? | | | |
| ☐ Waste Water R | evolving Loan | | | |
| □ Drinking Water | Revolving Loan | | | |
| ☐ Small Commur | ☐ Small Community Wastewater Treatment Grant | | | |
| ☐ Other (please s | ☐ Other (please specify) | | | |
| ☑ N/A | | | | |
| 19. What is the popula | ation economic status? | | | |
| ☐ Financially Disa | advantaged Community (ch. 62-552, F.A.C) | | | |
| ☐ Financially Disa | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) | | | |
| ☐ Rural Area of E | □ Rural Area of Economic Concern | | | |
| ☐ Rural Area of C | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) | | | |
| ☑ N/A | | | | |
| 20. What is the status | of construction? | | | |
| Permitting | | | | |
| 21. What percentage of | 21. What percentage of the construction has been completed? | | | |
| 80% | | | | |
| 22. What is the estima | ted completion date of construction? | | | |